

director. However, if the Contractor is able to recruit and retain a psychiatrist then these services can be activated by contract modification. The psychiatrist shall further provide oversight of any mid-level prescribing providers in the event the Contractor utilizes the services of a mid-level prescribing provider as the primary MHC provider in addition to the usual duties that a psychiatrist provides. An outpatient psychiatrist is expected to provide medical diagnosis, evaluation, and treatment. The use of Clozapine, depot anti-psychotic, TCA's, MAO's Lithium and other medications and treatments that are the usual practice for a community psychiatrist.

4.6.19.1.1. For CBOC facilities with a Mental Health Care enrollment under 800 the requirement for a full time staff psychiatrist may be waived. For CBOC facilities with a Mental Health Care enrollment under 400 mental health uniques TVHS may provide medication management via Telemental Health. Between 400 and 799 mental Health Care enrollments the contractor may use the services of a mid-level provider for medication management services. Further, this mid-level provider shall report to the CBOC Medical Director until MHC enrollment reaches 800 when a full time staff psychiatrist shall be required and the CRNP shall then report to the staff psychiatrist. The Contractor's rate structure shall annotate a different rate for the MHC Capitated Rate if a mid-level provider is to be used to ensure that the VA is not paying a rate for a Psychiatrist when a mid-level provider is in fact being utilized as the sole MHC provider due to low enrollment.

4.6.19.1.2. This CBOC shall follow VA policy regarding Primary Care-Mental Health Service Line agreement. The PHC provider may provide medication management services for MHC patients who are stable on medication, and for MHC patients who do not have complex conditions. Until this CBOC has a psychiatric medication provider (PMP) on staff the TVHS shall provide medication management via Tele health to PMP patients who have not been stabilized on medication therapy, and for all PMP patients with complex conditions. If a PMP provider is recruited and working then the PMP provider shall take on all appropriate levels of medication management services based on his/her scope of practice.

4.6.19.1.3. If no mental health medication provider is on staff and this service is being provided by TVHS then MHC vesting visits shall be performed as follows: enrolled Veterans who have a current PHC vesting visit and a referral for MHC consultation shall be seen by the Psychotherapist for an initial evaluation and assessment which visit shall be a minimum of 45 minutes in length (i.e. CPT Code 90791 level of care). The Psychotherapist visit shall thusly constitute the MHC vesting visit to enroll the Veteran for MHC services at this CBOC facility. This visit must include evaluation and diagnosis of mental

illness based on the DSM-V criteria and includes an initial comprehensive treatment plan.

4.6.19.2. It is expected that the psychiatrist shall be on-site at the CBOC at least eighty (80) hours every two weeks, or 40 hours a week. NOTE: per section 4.6.19.1.1. herein above the Contractor may request a waiver of the Psychiatrist requirement until MHC enrollment reaches 800.

4.6.19.3. The Contractor's MHC staffing shall comply with VHA Directive 1161, Productivity and Staffing in Outpatient Clinical Encounters or Mental Health Providers (see attached). All care and services must meet the requirement of VHA Handbook 1160.01 as relevant to the size of the CBOC. The following table shows minimum staffing ratios based on enrollment:

Mental Health Care Uniques	Mental Health Care FTEE-Minimum Staffing Ratios
0 to 199	0.5 FTEE Therapist- LCSW or Psychologist; & 0.25 FTEE RN. Therapist and RN may be shared with primary care until mental health enrollment reaches 199 mental health care uniques.
200 to 400	1.0 FTEE Therapist- LCSW or Psychologist; & 0.25 FTEE RN and 0.25 FTEE Clerk. Clerk and RN may be shared with primary care until mental health enrollment exceeds 1,000 mental health care uniques.
401 to 600	1.0 FTEE Therapist- LCSW or Psychologist and 1.0 FTEE Medication Management provider; & 0.5 FTEE RN and 0.25 FTEE Clerk. Clerk and RN may be shared with primary care until mental health enrollment exceeds 1,000 mental health care uniques. NOTE: per section 4.6.19.1.1. herein above the Contractor may request a waiver of the Psychiatrist requirement until MHC enrollment reaches 800.
601 to 800	2.0 FTEE Therapist-LCSW or Psychologist and 1.0 FTEE Medication Management provider; & 0.75 FTEE RN and 0.5 FTEE Clerk. Clerk and RN may be shared with primary care until mental health enrollment exceeds 1,000 mental health care uniques. NOTE: per section 4.6.19.1.1. herein above the Contractor may request a waiver of the Psychiatrist requirement until MHC enrollment reaches 800.
801 to 1000	2.0 FTEE Therapist-LCSW or Psychologist and 2.0 FTEE Medication Management providers (on which at least one FTEE must be a Psychiatrist); & 0.75 FTEE RN and 0.75 FTEE Clerk. Clerk and RN may be shared with primary care until mental health enrollment exceeds 1,000 mental health care uniques.
1001 to 1200	3.0 FTEE Therapist-LCSW or Psychologist and 2.0 FTEE Medication Management providers (of which at least one FTEE must be a Psychiatrist); one 1.0 FTEE RN to provide nursing support to the team; & 1.0 FTEE Clerk.
1201 to 1400	4.0 FTEE Therapist-LCSW or Psychologist and 2.0 FTEE Medication Management providers (of which at least one FTEE must be a Psychiatrist), one 1.0 FTEE RN to provide nursing support to the team; & 1.0 FTEE Clerk.
1401 to 1600	4.0 FTEE Therapist-LCSW or Psychologist and 3.0 FTEE Medication Management providers (of which at least one FTEE

B.6 SCHEDULE OF SERVICES

B.6.1. Warren County, TN CBOC. The following capitated rates are for continuous delivery of Contractor Operation Primary Care Services and Mental Health Care services located in Warren County, Tennessee, within approximately 10 miles of a local hospital providing emergency room services (a 15-20 minute ambulance ride is preferred). This Warren County, TN Community Based Outpatient Clinic (CBOC) is for eligible Veterans residing within the coverage area for this CBOC of DeKalb County, Grundy County, Van Buren County, and Warren County:

B.6.1.1. BASE YEAR – June 1, 2015 through May 31, 2016

CLIN No.	SUB CLIN No.	Services	Unit	Estimated Quantity	Price Per Unit	Total Estimated Cost
0001	None	Primary Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	1550		
0002	None	Mental Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	465		

NOTE: All Unit prices are Firm-Fixed Prices.

Total for Base Year _____

B.6.1.2. OPTION YEAR 1 - June 1, 2016 through May 31, 2017

CLIN No.	SUB CLIN No.	Services	Unit	Estimated Quantity	Price Per Unit	Total Estimated Cost
1001	None	Primary Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	1650		
1002	None	Mental Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	495		

NOTE: All Unit prices are Firm-Fixed Prices.

Total for Option Year 1 _____

B.6.1.3. OPTION YEAR 2 - June 1, 2017 through May 31, 2018

CLIN No.	SUB CLIN No.	Services	Unit	Estimated Quantity	Price Per Unit	Total Estimated Cost
2001	None	Primary Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	1750		
2002	None	Mental Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	525		

NOTE: All Unit prices are Firm-Fixed Prices.

Total for Option Year 2 _____

B.6.1.4. OPTION YEAR 3 - June 1, 2018 through May 31, 2019

CLIN No.	SUB CLIN No.	Services	Unit	Estimated Quantity	Price Per Unit	Total Estimated Cost
3001	None	Primary Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	1,800		
3002	None	Mental Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	540		

NOTE: All Unit prices are Firm-Fixed Prices.

Total for Option Year 3 _____

B.6.1.5. OPTION YEAR 4 - June 1, 2019 through May 31, 2020

reem No.	SUB CLIN No.	Services	Unit	Estimated Quantity	Price Per Unit	Total Estimated Cost
4001	None	Primary Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	1,850		
4002	None	Mental Health Care Services at capitation rates Per Member Per Month (PMPM)	PMPM	555		

NOTE: All Unit prices are Firm-Fixed Prices.

Total for Option Year 4 _____

McMinnville, TN CBOC Total Estimated Contract Amount:	
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