

Attachment 1 - Price-Cost Schedule for Estimated Usage

Period of Performance: 10/01/2015 - 09/30/2016

VACCHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leuko-poor RBC by Filtration	1250	EA		
2	Red Cells -- Washed	1	EA		
3	Red Cells -- Irridiated	95	EA		
4	Red Cells -- Autologous	1	EA		
5	Red Cells -- Thawed	1	EA		
6	Red Cells -- Directed	1	EA		
7	Fresh Frozen Plasma	250	EA		
8	Pooled CRYO	20	EA		
9	Screening for negative blood per antigen	5	EA		
10	Irridiate units	12	EA		
11	Screening for CMV negative blood	5	EA		
12	Antibody Identification	1	EA		
13	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	1	Hour		
				SUB-TOTAL	

Period of Performance: 10/01/2016 - 09/30/2017

VACCHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leuko-poor RBC by Filtration	1250	EA		
2	Red Cells -- Washed	1	EA		
3	Red Cells -- Irridiated	95	EA		
4	Red Cells -- Autologous	1	EA		
5	Red Cells -- Thawed	1	EA		

6	Red Cells -- Directed	1	EA		
7	Fresh Frozen Plasma	250	EA		
8	Pooled CRYO	20	EA		
9	Screening for negative blood per antigen	5	EA		
10	Irridiate units	12	EA		
11	Screening for CMV negative blood	5	EA		
12	Antibody Identification	1	EA		
13	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	1	Hour		
				SUB-TOTAL	

Period of Performance: 10/01/2017 - 09/30/2018

VACCHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leuko-poor RBC by Filtration	1250	EA		
2	Red Cells -- Washed	1	EA		
3	Red Cells -- Irridiated	95	EA		
4	Red Cells -- Autologous	1	EA		
5	Red Cells -- Thawed	1	EA		
6	Red Cells -- Directed	1	EA		
7	Fresh Frozen Plasma	250	EA		
8	Pooled CRYO	20	EA		
9	Screening for negative blood per antigen	5	EA		
10	Irridiate units	12	EA		
11	Screening for CMV negative blood	5	EA		
12	Antibody Identification	1	EA		
13	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	1	Hour		
				SUB-TOTAL	

Period of Performance:

10/01/2018 - 09/30/2019

VACCHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leuko-poor RBC by Filtration	1250	EA		
2	Red Cells -- Washed	1	EA		
3	Red Cells -- Irridiated	95	EA		
4	Red Cells -- Autologous	1	EA		
5	Red Cells -- Thawed	1	EA		
6	Red Cells -- Directed	1	EA		
7	Fresh Frozen Plasma	250	EA		
8	Pooled CRYO	20	EA		
9	Screening for negative blood per antigen	5	EA		
10	Irridiate units	12	EA		
11	Screening for CMV negative blood	5	EA		
12	Antibody Identification	1	EA		
13	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	1	Hour		
				SUB-TOTAL	

Period of Performance:

10/01/2019 - 09/30/2020

VACCHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leuko-poor RBC by Filtration	1250	EA		
2	Red Cells -- Washed	1	EA		
3	Red Cells -- Irridiated	95	EA		
4	Red Cells -- Autologous	1	EA		
5	Red Cells -- Thawed	1	EA		
6	Red Cells -- Directed	1	EA		
7	Fresh Frozen Plasma	250	EA		

8	Pooled CRYO	20	EA		
9	Screening for negative blood per antigen	5	EA		
10	Irridiate units	12	EA		
11	Screening for CMV negative blood	5	EA		
12	Antibody Identification	1	EA		
13	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	1	Hour		
				SUB-TOTAL	
				TOTAL	