

Attachment 1 - Price-Cost Schedule for Estimated Usage

Period of Performance: **10/01/2015 - 09/30/2016**

VASNHCS

| <u>Item</u> | <u>Description of Product</u> | <u>Est. Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Extended Amount</u> |
|-------------|---|----------------------|-------------|-------------------|------------------------|
| 1 | Leukopoor Packed Red Blood Cells (actually ordered by providers) | 950 | EA | | |
| 2 | Platelet Pheresis units (6 to 8 units of pooled plateletes in bag) | 55 | EA | | |
| 3 | Fresh Frozen Plasma | 208 | EA | | |
| 4 | Cryoprecipatate | 32 | EA | | |
| 5 | Irradiated Blood Products | 40 | EA | | |
| 6 | Cmv Negative units | 15 | EA | | |
| 7 | Hla Platelet work up and search | 8 | EA | | |
| 8 | Autologous units drawn, processed and sent to VA | 21 | EA | | |
| 9 | Anitgen Typing | 33 | EA | | |
| 10 | STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours. | 15 | Hour | | |
| | | | | SUB-TOTAL | |

Period of Performance: **10/01/2016 - 09/30/2017**

VASNHCS

| <u>Item</u> | <u>Description of Product</u> | <u>Est. Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Extended Amount</u> |
|-------------|--|----------------------|-------------|-------------------|------------------------|
| 1 | Leukopoor Packed Red Blood Cells (actually ordered by providers) | 950 | EA | | |
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| 9 | Anitgen Typing | 33 | EA | | |

| | | | | | |
|----|---|----|------|------------------|--|
| 10 | STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours. | 15 | Hour | | |
| | | | | SUB-TOTAL | |

Period of Performance: 10/01/2017 - 09/30/2018

VASNHCS

| <u>Item</u> | <u>Description of Product</u> | <u>Est. Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Extended Amount</u> |
|-------------|---|----------------------|-------------|-------------------|------------------------|
| 1 | Leukopoor Packed Red Blood Cells (actually ordered by providers) | 950 | EA | | |
| 2 | Platelet Pheresis units (6 to 8 units of pooled plateletes in bag) | 55 | EA | | |
| 3 | Fresh Frozen Plasma | 208 | EA | | |
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| 5 | Irradiated Blood Products | 40 | EA | | |
| 6 | Cmv Negative units | 15 | EA | | |
| 7 | Hla Platelet work up and search | 8 | EA | | |
| 8 | Autologous units drawn, processed and sent to VA | 21 | EA | | |
| 9 | Anitgen Typing | 33 | EA | | |
| 10 | STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours. | 15 | Hour | | |
| | | | | SUB-TOTAL | |

Period of Performance: 10/01/2018 - 09/30/2019

VASNHCS

| <u>Item</u> | <u>Description of Product</u> | <u>Est. Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Extended Amount</u> |
|-------------|--|----------------------|-------------|-------------------|------------------------|
| 1 | Leukopoor Packed Red Blood Cells (actually ordered by providers) | 950 | EA | | |
| 2 | Platelet Pheresis units (6 to 8 units of pooled plateletes in bag) | 55 | EA | | |
| 3 | Fresh Frozen Plasma | 208 | EA | | |
| 4 | Cryoprecipatate | 32 | EA | | |
| 5 | Irradiated Blood Products | 40 | EA | | |
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| | | | | | |
|----|---|----|------|------------------|--|
| 7 | Hla Platelet work up and search | 8 | EA | | |
| 8 | Autologous units drawn, processed and sent to VA | 21 | EA | | |
| 9 | Anitgen Typing | 33 | EA | | |
| 10 | STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours. | 15 | Hour | | |
| | | | | SUB-TOTAL | |

Period of Performance: **10/01/2019 - 09/30/2020**

VASNHCS

| Item | Description of Product | Est. Quantity | Unit | Unit Price | Extended Amount |
|-------------|---|----------------------|-------------|-------------------|------------------------|
| 1 | Leukopoor Packed Red Blood Cells (actually ordered by providers) | 950 | EA | | |
| 2 | Platelet Pheresis units (6 to 8 units of pooled plateletes in bag) | 55 | EA | | |
| 3 | Fresh Frozen Plasma | 208 | EA | | |
| 4 | Cryoprecipatate | 32 | EA | | |
| 5 | Irradiated Blood Products | 40 | EA | | |
| 6 | Cmv Negative units | 15 | EA | | |
| 7 | Hla Platelet work up and search | 8 | EA | | |
| 8 | Autologous units drawn, processed and sent to VA | 21 | EA | | |
| 9 | Anitgen Typing | 33 | EA | | |
| 10 | STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours. | 15 | Hour | | |
| | | | | SUB-TOTAL | |
| | | | | TOTAL | |