

**Attachment 1 - Price-Cost Schedule for Estimated Usage**

**Period of Performance:** 10/01/2015 - 09/30/2016 (Base Period)

**VAPAHCS Location:** Palo Alto Division

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Plasma, Cryoprecipitate Pooled	90	EA		
2	Plasma, Fresh Frozen	570	EA		
3	Plateles, HLA matched	4	EA		
4	Platelets, Leukoreduced, Irradiated	550	EA		
5	Red Cells, Autologous	15	EA		
6	Red Cells, Leuko Reduced	1400	EA		
7	Red Cells, Leuko Reduced/Irradiated	130	EA		
8	Red Cells, Washed	2	EA		
9	Screening blood for negative CMV	200	EA		
10	Screening-Negative blood per antigen	100	EA		
11	Special Handling Autologous Blood Deglycerize	2	EA		
12	Special Handling Autologous Blood Freezing	2	EA		
13	Special Red Cells, Autologous Donor Fee	2	EA		
14	Special Request	6	EA		
15	STAT Components Charge (outside normal hrs)	30	EA		
16	STAT Transportation Charge	35	EA		
17	Test Referral Flow T-Cell Auto Crossmatch	8	EA		
18	Test Referral HLA DNA Extraction/Storage	8	EA		
19	Test Referral HLA LMX C1Q DSA SAB CL 2	8	EA		
20	Test Referral HLA LMX C1Q DSA SAB CL I	8	EA		
21	Test Referral HLA LMX C1Q SAB CL 2	8	EA		
22	Test Referral HLA LMX C1Q SAB CL I	8	EA		
23	Test Referral HLA Serum Aliquot & Storage	10	EA		
24	Test Referral HLA Typing, PCR	8	EA		
25	Test Referral HLA, Adsorbition Fee	8	EA		
26	Test Referral HLA, LMX-DSA SAB CL1	8	EA		
27	Test Referral HLA, LMX-DSA SAB CL2	8	EA		

28	Test Referral LMX A Locus Typing	8	EA		
29	Test Referral LMX Ab ID SAB CL I Adsorbed	8	EA		
30	Test Referral LMX Ab ID SAB CL II Adsorbed	8	EA		
31	Test Referral LMX B Locus Typing	4	EA		
32	Test Referral LMX C Locus Typing	8	EA		
33	Unit Irradiation	45	EA		
				<b>SUB-TOTAL</b>	\$ -

**VAPAHCS Location:** Livermore Division

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Platelets, Leukoreduced, Irradiated	35	EA		
2	Red Cells, Leuko Reduced	350	EA		
3	Screening blood for negative CMV	200	EA		
4	STAT Transportation Charge	55	EA		
				<b>SUB-TOTAL</b>	\$ -

**Period of Performance:** 10/01/2016 - 09/30/2017 (Option Period 1)

**VAPAHCS Location:** Palo Alto Division

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Plasma, Cryoprecipitate Pooled	90	EA		
2	Plasma, Fresh Frozen	570	EA		
3	Plateles, HLA matched	4	EA		
4	Platelets, Leukoreduced, Irradiated	550	EA		
5	Red Cells, Autologous	15	EA		
6	Red Cells, Leuko Reduced	1400	EA		
7	Red Cells, Leuko Reduced/Irradiated	130	EA		
8	Red Cells, Washed	2	EA		
9	Screening blood for negative CMV	200	EA		
10	Screening-Negative blood per antigen	100	EA		
11	Special Handling Autologous Blood Deglycerize	2	EA		
12	Special Handling Autologous Blood Freezing	2	EA		
13	Special Red Cells, Autologous Donor Fee	2	EA		

14	Special Request	6	EA		
15	STAT Components Charge (outside normal hrs)	30	EA		
16	STAT Transportation Charge	35	EA		
17	Test Referral Flow T-Cell Auto Crossmatch	8	EA		
18	Test Referral HLA DNA Extraction/Storage	8	EA		
19	Test Referral HLA LMX C1Q DSA SAB CL 2	8	EA		
20	Test Referral HLA LMX C1Q DSA SAB CL I	8	EA		
21	Test Referral HLA LMX C1Q SAB CL 2	8	EA		
22	Test Referral HLA LMX C1Q SAB CL I	8	EA		
23	Test Referral HLA Serum Aliquot & Storage	10	EA		
24	Test Referral HLA Typing, PCR	8	EA		
25	Test Referral HLA, Adsorbion Fee	8	EA		
26	Test Referral HLA, LMX-DSA SAB CL1	8	EA		
27	Test Referral HLA, LMX-DSA SAB CL2	8	EA		
28	Test Referral LMX A Locus Typing	8	EA		
29	Test Referral LMX Ab ID SAB CL I Adsorbed	8	EA		
30	Test Referral LMX Ab ID SAB CL II Adsorbed	8	EA		
31	Test Referral LMX B Locus Typing	4	EA		
32	Test Referral LMX C Locus Typing	8	EA		
33	Unit Irradiation	45	EA		

<b>SUB-TOTAL</b>	\$ -
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**VAPAHCS Location:** **Livermore Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Platelets, Leukoreduced, Irradiated	35	EA		
2	Red Cells, Leuko Reduced	350	EA		
3	Screening blood for negative CMV	200	EA		
4	STAT Transportation Charge	55	EA		

<b>SUB-TOTAL</b>	\$ -
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**Period of Performance:** **10/01/2017 - 09/30/2018 (Option Period 2)**

**VAPAHCS Location:** **Palo Alto Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Plasma, Cryoprecipitate Pooled	90	EA		
2	Plasma, Fresh Frozen	570	EA		
3	Plateles, HLA matched	4	EA		
4	Platelets, Leukoreduced, Irradiated	550	EA		
5	Red Cells, Autologous	15	EA		
6	Red Cells, Leuko Reduced	1400	EA		
7	Red Cells, Leuko Reduced/Irradiated	130	EA		
8	Red Cells, Washed	2	EA		
9	Screening blood for negative CMV	200	EA		
10	Screening-Negative blood per antigen	100	EA		
11	Special Handling Autologous Blood Deglycerize	2	EA		
12	Special Handling Autologous Blood Freezing	2	EA		
13	Special Red Cells, Autologous Donor Fee	2	EA		
14	Special Request	6	EA		
15	STAT Components Charge (outside normal hrs)	30	EA		
16	STAT Transportation Charge	35	EA		
17	Test Referral Flow T-Cell Auto Crossmatch	8	EA		
18	Test Referral HLA DNA Extraction/Storage	8	EA		
19	Test Referral HLA LMX C1Q DSA SAB CL 2	8	EA		
20	Test Referral HLA LMX C1Q DSA SAB CL I	8	EA		
21	Test Referral HLA LMX C1Q SAB CL 2	8	EA		
22	Test Referral HLA LMX C1Q SAB CL I	8	EA		
23	Test Referral HLA Serum Aliquot & Storage	10	EA		
24	Test Referral HLA Typing, PCR	8	EA		
25	Test Referral HLA, Adsorbtion Fee	8	EA		
26	Test Referral HLA, LMX-DSA SAB CL1	8	EA		
27	Test Referral HLA, LMX-DSA SAB CL2	8	EA		
28	Test Referral LMX A Locus Typing	8	EA		
29	Test Referral LMX Ab ID SAB CL I Adsorbed	8	EA		
30	Test Referral LMX Ab ID SAB CL II Adsorbed	8	EA		
31	Test Referral LMX B Locus Typing	4	EA		
32	Test Referral LMX C Locus Typing	8	EA		
33	Unit Irradiation	45	EA		

**SUB-TOTAL**

\$

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**VAPAHCS Location:****Livermore Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Platelets, Leukoreduced, Irradiated	35	EA		
2	Red Cells, Leuko Reduced	350	EA		
3	Screening blood for negative CMV	200	EA		
4	STAT Transportation Charge	55	EA		
				<b>SUB-TOTAL</b>	\$ -

**Period of Performance: 10/01/2018 - 09/30/2019 (Option Period 3)****VAPAHCS Location:****Palo Alto Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Plasma, Cryoprecipitate Pooled	90	EA		
2	Plasma, Fresh Frozen	570	EA		
3	Platelets, HLA matched	4	EA		
4	Platelets, Leukoreduced, Irradiated	550	EA		
5	Red Cells, Autologous	15	EA		
6	Red Cells, Leuko Reduced	1400	EA		
7	Red Cells, Leuko Reduced/Irradiated	130	EA		
8	Red Cells, Washed	2	EA		
9	Screening blood for negative CMV	200	EA		
10	Screening-Negative blood per antigen	100	EA		
11	Special Handling Autologous Blood Deglycerize	2	EA		
12	Special Handling Autologous Blood Freezing	2	EA		
13	Special Red Cells, Autologous Donor Fee	2	EA		
14	Special Request	6	EA		
15	STAT Components Charge (outside normal hrs)	30	EA		
16	STAT Transportation Charge	35	EA		
17	Test Referral Flow T-Cell Auto Crossmatch	8	EA		
18	Test Referral HLA DNA Extraction/Storage	8	EA		
19	Test Referral HLA LMX C1Q DSA SAB CL 2	8	EA		

20	Test Referral HLA LMX C1Q DSA SAB CL I	8	EA		
21	Test Referral HLA LMX C1Q SAB CL 2	8	EA		
22	Test Referral HLA LMX C1Q SAB CL I	8	EA		
23	Test Referral HLA Serum Aliquot & Storage	10	EA		
24	Test Referral HLA Typing, PCR	8	EA		
25	Test Referral HLA, Adsorbition Fee	8	EA		
26	Test Referral HLA, LMX-DSA SAB CL1	8	EA		
27	Test Referral HLA, LMX-DSA SAB CL2	8	EA		
28	Test Referral LMX A Locus Typing	8	EA		
29	Test Referral LMX Ab ID SAB CL I Adsorbed	8	EA		
30	Test Referral LMX Ab ID SAB CL II Adsorbed	8	EA		
31	Test Referral LMX B Locus Typing	4	EA		
32	Test Referral LMX C Locus Typing	8	EA		
33	Unit Irradiation	45	EA		
				<b>SUB-TOTAL</b>	<b>\$ -</b>

**VAPAHCS Location:** **Livermore Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Platelets, Leukoreduced, Irradiated	35	EA		
2	Red Cells, Leuko Reduced	350	EA		
3	Screening blood for negative CMV	200	EA		
4	STAT Transportation Charge	55	EA		
				<b>SUB-TOTAL</b>	<b>\$ -</b>

**Period of Performance:** **10/01/2019 - 09/30/2020 (Option Period 4)**

**VAPAHCS Location:** **Palo Alto Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Plasma, Cryoprecipitate Pooled	90	EA		
2	Plasma, Fresh Frozen	570	EA		
3	Platelets, HLA matched	4	EA		
4	Platelets, Leukoreduced, Irradiated	550	EA		
5	Red Cells, Autologous	15	EA		

6	Red Cells, Leuko Reduced	1400	EA		
7	Red Cells, Leuko Reduced/Irradiated	130	EA		
8	Red Cells, Washed	2	EA		
9	Screening blood for negative CMV	200	EA		
10	Screening-Negative blood per antigen	100	EA		
11	Special Handling Autologous Blood Deglycerize	2	EA		
12	Special Handling Autologous Blood Freezing	2	EA		
13	Special Red Cells, Autologous Donor Fee	2	EA		
14	Special Request	6	EA		
15	STAT Components Charge (outside normal hrs)	30	EA		
16	STAT Transportation Charge	35	EA		
17	Test Referral Flow T-Cell Auto Crossmatch	8	EA		
18	Test Referral HLA DNA Extraction/Storage	8	EA		
19	Test Referral HLA LMX C1Q DSA SAB CL 2	8	EA		
20	Test Referral HLA LMX C1Q DSA SAB CL I	8	EA		
21	Test Referral HLA LMX C1Q SAB CL 2	8	EA		
22	Test Referral HLA LMX C1Q SAB CL I	8	EA		
23	Test Referral HLA Serum Aliquot & Storage	10	EA		
24	Test Referral HLA Typing, PCR	8	EA		
25	Test Referral HLA, Adsorbition Fee	8	EA		
26	Test Referral HLA, LMX-DSA SAB CL1	8	EA		
27	Test Referral HLA, LMX-DSA SAB CL2	8	EA		
28	Test Referral LMX A Locus Typing	8	EA		
29	Test Referral LMX Ab ID SAB CL I Adsorbed	8	EA		
30	Test Referral LMX Ab ID SAB CL II Adsorbed	8	EA		
31	Test Referral LMX B Locus Typing	4	EA		
32	Test Referral LMX C Locus Typing	8	EA		
33	Unit Irradiation	45	EA		
				<b>SUB-TOTAL</b>	<b>\$ -</b>

**VAPAHCS Location:**

**Livermore Division**

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Platelets, Leukoreduced, Irradiated	35	EA		
2	Red Cells, Leuko Reduced	350	EA		

3	Screening blood for negative CMV	200	EA		
4	STAT Transportation Charge	55	EA		
				<b>SUB-TOTAL</b>	\$ -
				<b>GRAND TOTAL</b>	\$ -