

Attachment 1 - Price-Cost Schedule for Estimated Usage

Period of Performance: 10/01/2015 - 09/30/2016

VASNHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leukopoor Packed Red Blood Cells (actually ordered by providers)	950	EA		
2	Platelet Pheresis units (6 to 8 units of pooled plateletes in bag)	55	EA		
3	Fresh Frozen Plasma	208	EA		
4	Cryoprecipatate	32	EA		
5	Irradiated Blood Products	40	EA		
6	Cmv Negative units	15	EA		
7	Hla Platelet work up and search	8	EA		
8	Autologous units drawn, processed and sent to VA	21	EA		
9	Anitgen Typing	33	EA		
10	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	15	Hour		
				SUB-TOTAL	

Period of Performance: 10/01/2016 - 09/30/2017

VASNHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leukopoor Packed Red Blood Cells (actually ordered by providers)	950	EA		
2	Platelet Pheresis units (6 to 8 units of pooled plateletes in bag)	55	EA		
3	Fresh Frozen Plasma	208	EA		
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6	Cmv Negative units	15	EA		
7	Hla Platelet work up and search	8	EA		
8	Autologous units drawn, processed and sent to VA	21	EA		
9	Anitgen Typing	33	EA		

10	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	15	Hour		
				SUB-TOTAL	

Period of Performance: 10/01/2017 - 09/30/2018

VASNHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leukopoor Packed Red Blood Cells (actually ordered by providers)	950	EA		
2	Platelet Pheresis units (6 to 8 units of pooled plateletes in bag)	55	EA		
3	Fresh Frozen Plasma	208	EA		
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5	Irradiated Blood Products	40	EA		
6	Cmv Negative units	15	EA		
7	Hla Platelet work up and search	8	EA		
8	Autologous units drawn, processed and sent to VA	21	EA		
9	Anitgen Typing	33	EA		
10	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	15	Hour		
				SUB-TOTAL	

Period of Performance: 10/01/2018 - 09/30/2019

VASNHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leukopoor Packed Red Blood Cells (actually ordered by providers)	950	EA		
2	Platelet Pheresis units (6 to 8 units of pooled plateletes in bag)	55	EA		
3	Fresh Frozen Plasma	208	EA		
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6	Cmv Negative units	15	EA		

7	Hla Platelet work up and search	8	EA		
8	Autologous units drawn, processed and sent to VA	21	EA		
9	Anitgen Typing	33	EA		
10	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	15	Hour		
				SUB-TOTAL	

Period of Performance: **10/01/2019 - 09/30/2020**

VASNHCS

<u>Item</u>	<u>Description of Product</u>	<u>Est. Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Amount</u>
1	Leukopoor Packed Red Blood Cells (actually ordered by providers)	950	EA		
2	Platelet Pheresis units (6 to 8 units of pooled plateletes in bag)	55	EA		
3	Fresh Frozen Plasma	208	EA		
4	Cryoprecipatate	32	EA		
5	Irradiated Blood Products	40	EA		
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8	Autologous units drawn, processed and sent to VA	21	EA		
9	Anitgen Typing	33	EA		
10	STAT off-hours surcharge if an on-call Technician has to perform special procedures or provide special products outside normal hours.	15	Hour		
				SUB-TOTAL	
				TOTAL	