

Philadelphia VA Medical Center (PVAMC)

Philadelphia Clinical Annex

Space Program Overview

The PVAMC is looking for approximately 9,995 net useable square feet which shall include the following:

Room Description	Quantity	Square Footage	Total Square Footage
Lobby Area:			
Waiting Area	1	200	200
Public Toilets - Male & Female (1 Each)	2	100	200
Wheelchair Storage	1	100	100
Central Reception Desk - 2 Clerks & Copy/Printer Area	1	230	230
General Services Area:			
Multipurpose Group / Conference Room	1	200	200
Multipurpose Group / Conference Room	1	300	300
Blood Specimen Collection Room	1	120	120
Urine Specimen Collection Toilet	1	50	50
Bulk Storage	1	50	50
Exam Room Area:			
Exam Rooms - General	15	120	1800
Multipurpose / GYN Exam Room with ADA Toilet Room	1	170	170
Special Purpose Exam Room	1	120	120
Multipurpose Procedure Room	1	175	175
Eye Examination / Treatment Room	2	130	260
Eye Visual Fields Room	1	120	120
Eye Waiting Area	1	50	50
Audiology Therapy Room	1	110	110
Audiometric Sound Suite	1	260	260
Behavioral Health Counseling / Exam Room	6	110	660
General Purpose X-Ray Room	1	300	300
Housekeeping Aid Closet	1	60	60
Storage - Equipment	1	80	80
Clean Utility Room	1	80	80
Dirty Utility Room	1	80	80
Medication Room	1	60	60
Storage - Crash Cart	1	20	20
Staff Area:			
Team Area, Physician (Touchdown Desks & Small Break Area)	5	110	550
Office, Nurse Manager	1	100	100
Office, Clinic Management Support, Shared	1	120	120
Telephone Equipment Room	1	60	60
Staff Toilets - Male & Female	1	68.5	68.5
		Total Net Area	6760
		Total Net Useable	9995

**DEPARTMENT OF VETERANS AFFAIRS
SPACE PLANNING PROGRAM**

GLOBAL INFORMATION REPORT

LOCATION: PHILADELPHIA, PA
PROJECT: PHILADELPHIA CLINICAL ANNEX

Project number:	
Host VAMC:	Philadelphia
Date created:	26-Nov-14
Date last updated:	24-Dec-14
Project type (1=Lease, 0=New Construction)	1
Clinic type (1=Independent, 0=Satellite)	0
Full-time employees	31
Total net area of the institution:	6,760
Total net usable square feet for the lease:	9,995
Name of Project Planner:	
Telephone Number of Project Planner	

PROGRAM DATA REQUIRED

Projected Annual Outpatient Visits	
C & P	0
10-10	0
All Other	20,832
Total Outpatient Visits	<u>20,832</u>

Projected Annual Clinic Stops (10 years out for a lease)	
Dermatology	0
Gastroenterology	0
Oncology	0
Medicine	0
Primary	9,894
Preventive	0
Geriatric	0
Women's Health/GYN	56
Emergency/Admitting	0
Cardiology	704
Rehabilitation	0
Dental	0
Audiology	839
Speech Pathology	0
Adult Day Health Care	0
Dialysis	0
Home Dialysis	0
Surgery	0
Orthopedics	0
Urology	0
Podiatry	603
Eye	1,674
Surgery Support	0
Psychiatry - Individual	2,434
Mental Health - Individual	1,337
PTSD - Group	392
Mental Health - Group	86
Day Treatment	0
Social Work	3,454
All Other	5,403
Projected Annual Outpatient prescriptions:	0

**DEPARTMENT OF VETERANS AFFAIRS
SPACE PLANNING PROGRAM**

GLOBAL INFORMATION REPORT

LOCATION: PHILADELPHIA, PA
PROJECT: PHILADELPHIA CLINICAL ANNEX

CLINIC PROGRAMS

CRITERIA #	PROGRAM NAME	INCLUDE PROGRAM?	PROGRAM AREA	TOTAL STAFF	EDUC STAFF	DGSF FACTOR	DGSF or NUSF
OUTPATIENT TREATMENT							
262	Ambulatory Care	1	3,565	21	0	1.55	5,526
260	Mental Health Clinic	1	960	6	0	1.55	1,488
CLINICAL & SUPPORT SERVICES							
239	IRMS (ADP)	0	0	0	0	1.3	0
511	Adult Day Care Center	0	0	0	0	1.45	0
204	Audiology & Speech Pathology	1	370	1	0	1.55	574
210	Cardiology Laboratories	0	0	0	0	1.5	0
222	Dental	0	0	0	0	1.55	0
226	Electroencephalography Lab. (EEG)	0	0	0	0	1.5	0
230	Engineering	0	0	0	0	1.3	0
287	Digestive Diseases	0	0	0	0	1.65	0
233	Eye Clinic	1	430	1	0	1.55	667
240	Laboratory	1	220	1	0	1.3	286
244	Lobby / MAS	1	500	3	0	1	500
275	Magnetic Resonance Imaging (MRI)	0	0	0	0	1.3	0
246	Medical Administration	1	60	0	0	1.3	78
278	Research & Development	0	0	0	0	1.3	0
268	Pharmacy	0	0	0	0	1.3	0
308	Prosthetics & Sensory Aids	1	0	0	0	1.25	0
212	Pulmonary Medicine/Respiratory	0	0	1	0	1.4	0
276	Radiology	1	300	1	0	1.55	465
270	Rehabilitation Medicine	0	0	0	0	1.55	0
279	Police & Security	0	0	0	0	1.3	0
280	Service Organizations	0	0	0	0	1.2	0
284	Supply Administration	0	0	0	0	1.1	0
285	Supply, Process. & Dist.	0	0	0	0	1.2	0
291	Supply, Warehouse	0	0	0	0	1.1	0
286	Surgery	0	0	0	0	1.55	0
218	Veterans Assistance Unit	0	0	0	0	1.2	0
290	Volunteer Facilities	0	0	0	0	1.2	0
402	Educational Facilities	0	0	0	0	1.3	0
238	Clinic Management Suite	1	220	2	0	1.2	264
206	Canteen	0	0	0	0	1.2	0
406	Environmental Management	1	69	0	0	1.2	82
410	Lockers, Toilets, & Showers	1	66	0	0	1	66
TOTALS			6,760	37			9,995
			NSF				DGSF/NUSF

244 LOBBY

PROGRAM DATA REQUIRED ANSWERS

TOTAL OUTPATIENT VISITS 20,832
 Is there a Voluntary Service 0

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			SPACE	TOTAL	QTY	SPACE	TOTAL	VARIANCE
Waiting Area	1	1	200	200	0	200	0	200
Public Telephones	2	0	30	0	0	30	0	0
Public Toilets								
Male	3	2	50	100	0	50	0	100
Female	4	2	50	100	0	50	0	100
Information Desk	5	0	100	0	0	100	0	0
Escort Service Room	6	0	150	0	0	150	0	0
Storage, Wheelchair	7	1	100	100	0	100	0	100
TOTAL AREA:				500			0	500

206 CANTEEN

PROGRAM DATA REQUIRED ANSWERS

Total Full-Time Staff 37

CANTEEN STAFF

Staff 0

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS				
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE	
Vending Machine Area & Seating	1	0	80	0	0	140	0	0	
Staff Lunch/Break Room	2	0	120	0	0	240	0	0	
TOTAL AREA:				0		TOTAL		0	0

Philadelphia Clinical Annex Space Program Revised

CLINIC EXAMINATION/TREATMENT MODULES	
Clerks (MAS), assigned to Clinic Module Reception	0
Physicians	3
Physician Extenders	0
Nurse Practitioners	3
Other Nurses assigned to Modules	7
Social Workers	1
Health Benefits Advisor	0
Clerks, Scheduling	0
Clerks, C&P	0
Resident Physicians	0
Pharmacist, Clinical (assigned to clinics)	1
Data Coordinator/Tumor Registry(Oncology CI)	0
Dietitians, Clinical	0
CLINIC BASED HOME CARE STAFF	
Nurse Practitioners	0
Social Workers	0
Physicians	0
Clerical Support Staff	0
GERIATRIC EVALUATION UNIT	
Nurses	0
Social Workers	0
Physicians	0
Clerical Support Staff	0
PATIENT EDUCATION	
Clerk, Information Resource Center	0
OTHER STAFF	1
TOTAL STAFF	<hr/> 19

ROOM NAME	SPACE #	PROGRAM SPACE		CRITERIA REQUIREMENTS			
		QTY	AREA	TOTAL	QTY	AREA	TOTAL VARIANCE
MAS AMBULATORY CARE SECTION							
Central Reception/Supplemental Ofc Equip Workstation, Clerical	1	150	150	1	150	150	0
Interview Room/Workstation, Clerical	0	120	0	1	120	120	-120
Office, MAS Supervisor	0	100	0	0	100	0	0
Office, Hlth Benefit Advisor/Patient Svcs Asst	0	0	0	1	0	0	0
Office, Travel Clerk	0	0	0	1	0	0	0
Office, Agent Cashier	0	0	0	1	0	0	0
Medical Information Section							
Office, Medical Records Administrator	0	120	0	0	120	0	0
Office, Assistant Chief	0	100	0	0	100	0	0
Workstation, Lead Clerk	0	90	0	0	90	0	0
Workstations, Clerical	0	80	0	0	80	0	0
Supplemental Equipment Space	0	0	0	1	0	0	0
AMIE System	0	70	0	0	70	0	0
Transcription Unit							
Workstation, Supervisory Transcriptionist	0	80	0	0	80	0	0
Workstation, Transcriptionist	0	65	0	0	65	0	0
Supplemental Equipment Space	0	0	0	1	0	0	0
Transcription System Controller/Recorders	0	0	0	1	0	0	0
File Unit							
Office, Supervisory File Clerk	0	90	0	0	90	0	0
Work Room	0	50	0	1	50	50	-50
Storage, Medical Records	0	0	0	1	0	0	0
Veteran Volunteers And Employees	0	35	0	0	35	0	0
Waiting Area	0	200	0	1	200	200	-200
Public Toilets							
Male	0	50	0	1	50	50	-50
Female	0	50	0	1	50	50	-50
URGENT CARE							
Basic Service, Observation/Treatment Rm Expanded Service	0	150	0	1	150	150	-150
Nurse/Communication Station	0	150	0	0	150	0	0
Office, Head Nurse	0	120	0	0	120	0	0
Office, Physician	0	120	0	0	120	0	0
Observation/Treatment Area							
Infectious Isolation Bed	0	130	0	0	130	0	0
Monitored Beds	0	100	0	0	100	0	0
Storage, Wheelchair And Stretcher	0	100	0	0	100	0	0
Medical Equipment Storage	0	120	0	0	120	0	0
EXAMINATION/TREATMENT MODULE 1							
Examination Room Space				1			
Multipurpose Examination Rooms	15	120	1800	7	120	840	960
Multipurpose-GYN Examination Rooms ...	1	120	120	1	120	120	0
Toilet, Wheelchair	1	50	50	1	50	50	0
Special Purpose Examination Rooms ...	1	120	120	0	120	0	120
Waiting Area	0	80	0	1	560	560	-560
Public Toilets-Male	0	50	0	1	50	50	-50
Public Toilets-Female	0	50	0	1	50	50	-50
Multipurpose Conference/Classroom	1	200	200	1	200	200	0
Storage, Clean Linen, Stretcher, Med. Equip.	1	80	80	1	80	80	0
Clean Utility Room	1	80	80	1	80	80	0
Soiled Utility Room	1	80	80	1	80	80	0
Multipurpose Procedure Room	1	175	175	1	175	175	0
EXAMINATION/TREATMENT MODULE 2							
Examination Room Space				0			
Multipurpose Examination Rooms	0	120	0	0	120	0	0
Multipurpose-GYN Examination Rooms ...	0	120	0	0	120	0	0
Toilet, Wheelchair	0	50	0	0	50	0	0
Special Purpose Examination Rooms ...	0	120	0	0	120	0	0
Waiting Area	0	0	0	0	0	0	0
Public Toilets-Male	0	150	0	0	150	0	0
Public Toilets-Female	0	50	0	0	50	0	0

ROOM NAME	SPACE #	PROGRAM SPACE		CRITERIA REQUIREMENTS				
		QTY	AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
Multipurpose Conference/Classroom		0	200	0	0	200	0	0
Storage, Clean Linen, Stretcher, Med. Equip.		0	80	0	0	80	0	0
Clean Utility Room		0	80	0	0	80	0	0
Soiled Utility Room		0	80	0	0	80	0	0
Multipurpose Procedure Room		0	150	0	0	150	0	0
EXAMINATION/TREATMENT MODULE 3					0			
Examination Room Space								
Multipurpose Examination Rooms		0	120	0	0	120	0	0
Multipurpose-GYN Examination Rooms ..		0	120	0	0	120	0	0
Toilet, Wheelchair		0	50	0	0	50	0	0
Special Purpose Examination Rooms ...		0	120	0	0	120	0	0
Waiting Area		0	0	0	0	0	0	0
Public Toilets-Male		0	150	0	0	150	0	0
Public Toilets-Female		0	50	0	0	50	0	0
Multipurpose Conference/Classroom		0	200	0	0	200	0	0
Storage, Clean Linen, Stretcher, Med. Equip.		0	80	0	0	80	0	0
Clean Utility Room		0	80	0	0	80	0	0
Soiled Utility Room		0	80	0	0	80	0	0
Multipurpose Procedure Room		0	150	0	0	150	0	0
EXAMINATION/TREATMENT MODULE 4					0			
Examination Room Space								
Multipurpose Examination Rooms		0	120	0	0	120	0	0
Multipurpose-GYN Examination Rooms ..		0	120	0	0	120	0	0
Toilet, Wheelchair		0	50	0	0	50	0	0
Special Purpose Examination Rooms ...		0	120	0	0	120	0	0
Waiting Area		0	0	0	0	0	0	0
Public Toilets-Male		0	150	0	0	150	0	0
Public Toilets-Female		0	50	0	0	50	0	0
Multipurpose Conference/Classroom		0	200	0	0	200	0	0
Storage, Clean Linen, Stretcher, Med. Equip.		0	80	0	0	80	0	0
Clean Utility Room		0	80	0	0	80	0	0
Soiled Utility Room		0	80	0	0	80	0	0
Multipurpose Procedure Room		0	150	0	0	150	0	0
EXAMINATION/TREATMENT MODULE 5					0			
Examination Room Space								
Multipurpose Examination Rooms		0	120	0	0	120	0	0
Multipurpose-GYN Examination Rooms ..		0	120	0	0	120	0	0
Toilet, Wheelchair		0	50	0	0	50	0	0
Special Purpose Examination Rooms ...		0	120	0	0	120	0	0
Waiting Area		0	0	0	0	0	0	0
Public Toilets-Male		0	150	0	0	150	0	0
Public Toilets-Female		0	50	0	0	50	0	0
Multipurpose Conference/Classroom		0	200	0	0	200	0	0
Storage, Clean Linen, Stretcher, Med. Equip.		0	80	0	0	80	0	0
Clean Utility Room		0	80	0	0	80	0	0
Soiled Utility Room		0	80	0	0	80	0	0
Multipurpose Procedure Room		0	150	0	0	150	0	0
MODULE SUPPORT SPACE								
Clinic Module Reception Area		0	150	0	0	150	0	0
Additional Clerical workstations to be distributed		0	50	0	0	50	0	0
Office; Health Benefits Advisor		0	120	0	0	120	0	0
Office; C&P Clerks		0	120	0	0	120	0	0
NURSING SERVICE								
Team Area, Nursing Station		0	150	0	2	150	300	-300
Medication Room		1	60	60	0	60	0	60
Storage, Crash Cart		1	20	20	0	20	0	20
Staff Toilet		0	50	0	0	50	0	0
Office, Telephone Triage		0	100	0	3	100	300	-300
Team Area, Physician		5	110	550	3	120	360	190
Office, Physician Extender ..		0	120	0	0	120	0	0
Team Area; Social Worker		0	100	0	1	120	120	-120
Office; Other Resident Physicians ...		0	70	0	0	70	0	0

Philadelphia Clinical Annex Space Program Revised

ROOM NAME	SPACE #	PROGRAM SPACE			CRITERIA REQUIREMENTS			
		QTY	AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
Prescription Receiving		0	40	0	1	40	40	-40
MEDICINE/SURGERY SUB-SPECIALTY CLINIC SPACE								
Gastroenterology (GI) Clinic								
Screening Proctoscopy/Sigmoidoscopy		0	150	0	0	150	0	0
Toilet; Wheelchair		0	50	0	0	50	0	0
Dermatology Clinic								
Dermatology Procedure/Treatment Rm ..		0	150	0	0	150	0	0
Dermatology Laboratory		0	0	0	0	0	0	0
Medication Preparation Storage Room .		0	90	0	0	90	0	0
Phototherapy Treatment Room		0	0	0	0	0	0	0
Phototherapy Shower Room		0	45	0	0	45	0	0
Oncology Clinic								
Chemotherapy Treatment Room		0	130	0	0	130	0	0
Wheelchair Toilet		0	50	0	0	50	0	0
Office; Data Coord./Tumor Registry ...		0	120	0	0	120	0	0
Orthopedic Clinic								
Cast Room		0	150	0	0	150	0	0
Patient Dressing Room		0	25	0	0	25	0	0
Storage Plaster & Splints		0	100	0	0	100	0	0
Nutrition Clinic								
Office; Dietitian		0	120	0	0	120	0	0
Classroom		0	200	0	0	200	0	0
CLINIC BASED HOME CARE (CBHC)								
Office, Nurse		0	50	0	0	120	0	0
Office; Social Worker		0	100	0	0	120	0	0
Office, Physician		0	120	0	0	120	0	0
Office, Clerical Support		0	50	0	0	0	0	0
GERIATRIC EVALUATION UNIT								
Office Nurse Practitioner		0	120	0	0	120	0	0
Office, Physician		0	120	0	0	120	0	0
Office; Social Worker		0	120	0	0	120	0	0
Office, Clerical Support		0	0	0	0	0	0	0
PATIENT EDUCATION								
Information Resource Center		0	150	0	0	400	0	0
Classroom		0	300	0	1	300	300	-300
TOTALS				3565	4555			-990

286 SURGICAL CENTER

CREATED 11/26/2014

REVISED 12/24/2014

PROGRAM DATA REQUIRED	ANSWERS	
Type of Surgery Center (Ambulatory=A, Minor=M)	a	0
Will Cystoscopy be performed in Surgery Center (Y or N)	n	0
Number of additional ORs justified (over 2)	0	
STAFFING (Ambulatory Surgery Center only)		
Staff Surgeons	0	
Staff Anesthesiologists	0	
Nurse Anesthetists	0	
Secretary	0	
Clerks	0	
Head Nurse/OR Supervisor	0	
Residents	0	
Other Staff	0	
TOTAL SURGICAL SUITE STAFF	0	

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
ADMINISTRATIVE/STAFF OFFICES								
Office, Staff Surgeon	1	0	120	0	0	120	0	0
Office, Anesthesiologist/Anesthetist	2	0	120	0	0	120	0	0
Office, Residents	3	0	120	0	0	120	0	0
Office, Clerical	4	0	80	0	0	80	0	0
SUB-TOTAL				0				
SURGICAL SUITE								
General OR	5	0	0	0	0	0	0	0
Minor Procedure/Operating Room	6	0	0	0	0	0	0	0
Scrub Room/Sterilizer Area	7	0	0	0	0	0	0	0
Clean Core (Staff Workroom)	8	0	0	0	0	0	0	0
Scrub-up Areas	9	0	0	0	0	0	0	0
Sub-sterile Rooms	10	0	0	0	0	0	0	0
Radiographic Film Processing Room	11	0	0	0	0	0	0	0
Frozen Section Laboratory	12	0	0	0	0	0	0	0
Equipment & Apparatus Storage	13	0	90	0	1	90	90	-90
Clean and Sterile Supplies Storage	14	0	0	0	0	0	0	0
Soiled Holding/Disposal Room	15	0	80	0	1	80	80	-80
Anesthesia Workroom & Equipment Storage	16	0	0	0	0	0	0	0
Office, Head Nurse	17	0	100	0	0	100	0	0
Control & Communications Center	18	0	0	0	0	0	0	0
Patient Holding Area	19	0	0	0	0	0	0	0
Storage, Gas Cylinder	20	0	0	0	1	0	0	0
Storage, Gurney	21	0	0	0	1	0	0	0
Housekeeping Aids Closet (OR)	22	0	0	0	0	0	0	0
Housekeeping Aids Closet (OR), Large	23	0	100	0	1	100	100	-100
SUB-TOTAL				0				
LOCKERS, LOUNGES, TOILETS & SHOWERS (LLTS)								
Staff Locker Room, Male	24	0	48	0	1	48	48	-48
Staff Locker Room, Female	25	0	48	0	1	48	48	-48
Staff Toilet/Shower Room, Male	26	0	50	0	1	50	50	-50
Staff Toilet/Shower Room, Female	27	0	50	0	1	50	50	-50
Lounge, Surgeons, Residents & Students	28	0	0	0	0	0	0	0
Lounge, Nurses & other OR Staff	29	0	130	0	0	130	0	0
Dictation Cubicles	30	0	15	0	0	15	0	0
SUB-TOTAL				0				

Philadelphia Clinical Annex Space Program Revised

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
POST ANESTHESIA RECOVERY ROOM								
Recovery Beds	31	0	0	0	0	0	0	0
Nurses' Station	32	0	0	0	0	0	0	0
Staff Toilet	33	0	0	0	0	0	0	0
Clean Utility Room	34	0	0	0	0	0	0	0
Soiled Utility Room	35	0	0	0	0	0	0	0
Storage	36	0	0	0	0	0	0	0
Medication Preparation Room	37	0	0	0	0	0	0	0
SUB-TOTAL				0				
AMBULATORY SURGERY SUPPORT SPACE								
Reception Counter	38	0	120	0	1	120	120	-120
Patient/Family Waiting Area	39	0	140	0	1	140	140	-140
Changing Rooms	40	0	180	0	1	180	180	-180
Toilet, Wheelchair	41	0	50	0	2	50	100	-100
Postoperative Recovery Lounge	42	0	0	0	1	0	0	0
Nurse Station	43	0	75	0	1	75	75	-75
Storage, Crash Cart	44	0	15	0	1	15	15	-15
SUB-TOTAL				0				
CYSTOSCOPY SUITE								
Cystoscopy Rooms	45	0	360	0	0	360	0	0
External Radiographic Control Room	46	0	100	0	0	100	0	0
Housekeeping Aids Closet (HAC)	47	0	40	0	0	40	0	0
Instrument Prep. & Storage Room	48	0	60	0	0	60	0	0
Radiographic Film Processing Room	49	0	120	0	0	120	0	0
Scrub-up Area	50	0	30	0	0	30	0	0
SUB-TOTAL				0				
TOTAL SPACE				0			1096	-1096

285 SUPPLY PROCESSING & DISTRIBUTION

App:

PROGRAM DATA REQUIRED ANSWERS

Level of Service? (B=Basic, E= Extended) b 0

Note: Basic service is provided when ambulatory surgery or minor surgery is performed and the parent VAMC performs decontamination and sterilization. Expanded service is for the facility that performs its own decontamination and sterilization.

Will ADP Equipment be used in SPD? (Y or N) n 1
 Number of Annual Outpatient Visits (exc psych) 0 FALSE

SUPPLY PROCESSING & DISTRIBUTION STAFF

Dispatcher	0	
Other Staff	0	
TOTAL STAFF:	0	

ROOM NAME	SPACE #	PROGRAM QTY	PROGRAM AREA	TOTAL	CRITERIA CALCULATIONS			
					QTY	AREA	TOTAL	VARIANCE
DECONTAMINATION AREA								
Soiled Receiving & Decontamination Area	1	0	0	0	0	0	0	0
Manual Equipment Wash	2	0	0	0	0	0	0	0
Housekeeping Aids Closet (HAC)	3	0	0	0	0	0	0	0
Lockers; Toilets; Showers	4	0	0	0	0	0	0	0
CLEAN SIDE AREA								
Preparation Area	5	0	0	0	0	0	0	0
E.O. Gas Cylinder Storage	6	0	0	0	0	0	0	0
Sterile/Nonsterile Storage Area	7	0	200	0	1	240	240	-240
Clean Receiving & Bulk Storage Area	8	0	80	0	1	80	80	-80
Dispatch Area	9	0	0	0	0	0	0	0
Equipment & Equipment Testing Room	10	0	0	0	0	0	0	0
Housekeeping Aids Closet (HAC)	11	0	0	0	0	0	0	0
TOTAL AREA FOR SPD				0			320	-320

233 EYE CLINIC

DRAFT

PROGRAM DATA REQUIRED ANSWERS

Annual Clinic Stops		
Optometry, Outpatient	1487	(of all Projected Ambulatory Eye Clinic Stops in 2022)
Ophthalmology, Outpatient	187	
TOTAL CLINIC STOPS	<u>1674</u>	

STAFFING FOR EYE CLINIC

Physician (MD or OD)	1
Blind Rehabilitation Counselor	0
Other Staff	0
TOTAL STAFF	<u>1</u>

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS				
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE	
ADMINISTRATIVE									
Office, Physician (MD or OD)	1	0	120	0	1	120	120	-120	
Office, Blind Rehabilitation Counselor	2	0	120	0	0	120	0	0	
Waiting Area	3	1	50	50	1	50	50	0	
EYE SERVICE UNIT									
Examination/Treatment Room	4	2	130	260	1	130	130	130	
Visual Fields Room	5	1	120	120	1	120	120	0	
Photography Room	6	0	150	0	1	150	150	-150	
Fitting & Dispensing Room	7	0	120	0	1	120	120	-120	
TOTAL AREA FOR EYE CLINIC				430			690	-260	

Variance Justification

Space # 1 - Physician will use exam treatment room as multifunction with office

204 AUDIOLOGY & SPEECH PATHOLOGY PROGRAM

PROGRAM DATA REQUIRED	ANSWERS
Level of Service? (B=Basic, E= Extended)	b
Number of annual Audiology Stops	1,421
Number of annual Speech Pathology Stops	0
Total Stops	1,421
Is an Electrophysiology Room authorized?(Y or N).	n
Is a Hearing Aid Fabrication/Modification Room authorized?(Y or N)	n
Is a Posturography Room authorized? (Y or N)	n
Is a Vestibulography Room authorized? (Y or N)	n
Is a Speech Analysis Lab authorized? (Y or N)	n
Is a Biofeedback Station authorized in the Speech Analysis Laboratory? (Y or N)	n
Is a Speech Path. Group Therapy Rm. authorized. (Y or N)	n

STAFFING

Chief of Service	0
Secretary	0
Administrative Assistant	0
Receptionist/Control Clerk	0
Audiologists	1
Speech Pathologists	0
Other Staff	0
TOTAL STAFF:	1

EDUCATION STAFF

Trainees	0
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ROOM NAME	SPACE		PROGRAM		CRITERIA REQUIREMENTS			
	#	QTY	AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
ADMINISTRATION								
Office; Chief of Service	1	0	0	0	0	0	0	0
Office; Secretary/clerks	2	0	0	0	0	0	0	0
Office, Administrative Assistant	3	0	0	0	0	0	0	0
Office Equipment Area	4	0	0	0	0	0	0	0
Office, Reception/Control Clerk	5	0	0	0	0	0	0	0
Waiting Room	6	0	100	0	1	100	100	-100
AUDIOLOGY								
Therapy Room, Audiologist	7	1	110	110	1	130	130	-20
Group Therapy Room	8	0	240	0	1	240	240	-240
Instrument Calibration & Storage Room	9	0	0	0	0	0	0	0
Audiometric Sound Suite	10	1	260	260	1	260	260	0
Audiometric Sound Booth	11	0	0	0	0	0	0	0
Immittance Room	12	0	0	0	0	0	0	0
Electrophysiology Room	13	0	0	0	0	0	0	0
Hearing Aid Fabrication/Modification Room	14	0	0	0	0	0	0	0
Posturography Room	15	0	0	0	0	0	0	0
Vestibulography Room	16	0	0	0	0	0	0	0
Toilet	17	0	0	0	0	0	0	0
SPEECH PATHOLOGY								
Office/Therapy Room, Speech Pathologist	18	0	140	0	0	140	0	0
Workroom, Computer Assisted Training (CAT)	19	0	0	0	0	0	0	0
Group Therapy Room	20	0	0	0	0	0	0	0
Speech Analysis Laboratory	21	0	0	0	0	0	0	0
TOTAL AREA:				370			730	-360

270 REHABILITATION MEDICINE SERVICE

App:

<u>PROGRAM DATA REQUIRED</u>	<u>ANSWERS</u>
Level of Physical Therapy (B=Basic, E= Extended)	B
Rehabilitation Stops	0
Projected Clinic Stops for:	0
Physical Therapy	0
Occupational Therapy	0
Is an Electromyography (EMG) Room approved? (Y or N)	N
<u>STAFFING FOR REHAB MEDICINE SERVICE</u>	
Physical Therapists	0
Occupational Therapists	0
Other Staff	0
TOTAL STAFF for Rehab Medicine:	0

ROOM NAME	SPACE #	PROGRAM			CRITERIA REQUIREMENTS			
		QTY	AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
PHYSICAL THERAPY								
Office; Administration	1	0	100	0	0	100	0	0
Whirlpool Area	2	0	#N/A	#N/A	0	#N/A	#N/A	#N/A
Toilet; wheelchair accessible	3	0	50	0	1	50	50	-50
Treatment Exercise Area	4	0	450	0	1	0	0	0
Storage; Equipment	5	0	0	0	1	0	0	0
Utility Area	6	0	0	0	1	0	0	0
Dressing Rooms	7	0	25	0	0	25	0	0
Waiting Area	8	0	0	0	1	0	0	0
OCCUPATIONAL THERAPY								
<u>Do not duplicate if space is provided in the Day Treatment Center. Space provided only when 2,500 or more OT stops.</u>								
Office		0	100	0	0	100	0	0
Treatment Clinic		0	600	0	0	600	0	0
Equipment Storage		0	125	0	1	125	125	-125
TOTAL AREA FOR REHAB MEDICINE SERVICE				#N/A		#N/A		#N/A

260 MENTAL HEALTH CLINIC

PROGRAM DATA REQUIRED	ANSWERS	
Clinic Stops		
Mental Health Indiv. Clinic Stops	1,337	
Mental Health Group Clinic Stops	86	
Day Treatment Clinic Stops	0	
Substance Abuse Indiv. Clinic Stops	2,434	
Substance Abuse Group Clinic Stops	392	
TOTAL STOPS	4,249	
Are the Following Programs Approved? (Y or N)		
Compensated Work Therapy (CWT)	N	0
Dedicated Occupational Therapy Program	N	0
Methadone Maintenance	N	0

STAFFING	
Director	0
Secretary/Clerical	0
Receptionist	0
STAFFING FOR MENTAL HEALTH CLINIC	
Psychologist	2
Psychiatrist	2
STAFFING FOR DAY TREATMENT CENTER	
Chief	0
Counseling Staff	0
STAFFING FOR COMPENSATED WORK THERAPY (CWT)	
Therapists	0
STAFFING FOR OCCUPATIONAL THERAPY (OT)	
Therapists	0
STAFFING FOR SUBSTANCE ABUSE CLINIC	
Chief	0
Secretary /Clerical	0
Physician	0
Nurse	0
Psychologist	0
Pharmacist	0
Social Worker	0
Clerk, Statistical	0
Counselor, Rehabilitation	0
Technician, Methadone Maintenance	0
Nurse Practitioner, Methadone Maintenance	0
Other Staff	2
TOTAL STAFF FOR MENTAL HEALTH CLINIC:	6

Residents

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
ADMINISTRATION								
Office, Director	1	0	150	0	0	150	0	0
Office, Secretary Clerical	2	0	100	0	0	0	0	0
Toilet, Staff	3	0	50	0	1	50	50	-50
Reception/Control Unit	4	0	120	0	0	120	0	0
Waiting Area	5	0	60	0	1	60	60	-60
Toilet Facilities-Public	6	0	0	0				
Male	7	0	50	0	1	50	50	-50
Female	8	0	50	0	1	50	50	-50
Group Therapy Rooms	9	1	300	300	1	300	300	0
MENTAL HEALTH CLINIC								
Office, Chief	10	0	120	0	2	120	240	-240
Office, Counseling Staff / Exam	11	6	110	660	2	120	240	420
Examination & Treatment Rm	12	0	100	0	1	100	100	-100
Biofeedback Laboratory								
Patient Treatment Room	13	0	100	0	1	100	100	-100
Control Room/Office	14	0	120	0	1	120	120	-120
DAY TREATMENT								
Office, Chief	15	0	120	0	0	120	0	0

Philadelphia Clinical Annex Space Program Revised

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
Office, Counseling Staff	16	0	120	0	0	120	0	0
Social Activities/Dining/Multipurpose Area								
Basic Space	17	0	0	0	0	0	0	0
Storage	18	0	0	0	0	0	0	0
Kitchen	19	0	150	0	0	150	0	0
COMPENSATED WORK THERAPY (CWT)	20	0	0	0	0	0	0	0
CWT space determined on a project basis.								
OCCUPATIONAL THERAPY (OT)								
Basic Clinic	21	0	650	0	0	650	0	0
Storage	22	0	100	0	0	100	0	0
SUBSTANCE ABUSE								
Office, Chief	23	0	150	0	0	150	0	0
Office, Secretary/Clerical	24	0	0	0	0	0	0	0
Office, Physician	25	0	110	0	0	120	0	0
Office, Nurse/Pharmacist	26	0	100	0	0	100	0	0
Office, Psychologist	27	0	100	0	0	120	0	0
Office, Social Worker	28	0	120	0	0	120	0	0
Office, Statistical Clerk	29	0	80	0	0	80	0	0
Office, Rehabilitation Counselor	30	0	120	0	0	120	0	0
Utility/Storage	31	0	120	0	0	120	0	0
METHADONE MAINTENANCE PROGRAM								
Waiting Space	32	0	150	0	0	150	0	0
Toilet, Urine Specimen Collection	33	0	50	0	0	50	0	0
Office, Technician	34	0	100	0	0	100	0	0
Methadone Dispensing Pharmacy	35	0	175	0	0	175	0	0
Storage Vault	36	0	50	0	0	50	0	0
Medication Treatment Room	37	0	120	0	0	120	0	0
Office/Exam Room, Nurse Practitioner	38	0	130	0	0	130	0	0
TOTAL AREA FOR MENTAL HEALTH CLINIC:				960			1310	-350

* Note: # of water closets and lavatories:

1

Variance Justification:

276 RADIOLOGY

PROGRAM DATA REQUIRED ANSWERS

ANSWER THE FOLLOWING QUESTIONS:

Level of Service? (B=Basic, E= Extended)	B
Is Tele-radiology Used? (Y or N)	N
The following rooms must be authorized by the VACO program official.	
# of Radiographic/Fluoroscopic Rooms Authorized	0
# of Dedicated Chest Rooms Authorized	0
# of Automated Radiographic Rooms Authorized	0
# of Mammography Rooms Authorized	0
# of Additional Other General Purpose Rooms	0
Enter number of CT Units (High/Mid-level) authorized:	0
Enter number of CT Units (Low-Level) authorized:	0
Is CT Film Processing Room authorized?(Yes=1;No=0)?	0
Enter number of Ultrasound Units authorized:	0

STAFFING FOR RADIOLOGY

Chief	0
Secretary	0
Staff Physicians	0
Professional Non-Physician	0
Chief Technician	1
Reception Clerk	0
Other Staff	0
TOTAL STAFF	1

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA CALCULATIONS			
			AREA	AREA	QTY	AREA	AREA	VARIANCE
ADMINISTRATION								
Office; Chief	1	0	150	0	0	150	0	0
Office; Secretary & Waiting Space	2	0	120	0	0	120	0	0
Office; Reception	3	0	0	0	0	0	0	0
Office; Staff Physicians	4	0	120	0	0	120	0	0
Office; Professional Non-Physician	5	0	100	0	0	100	0	0
RADIOLOGY SUITE								
General Purpose (GP) X-Ray Room	6	1	300	300	1	300	300	0
Radiographic/Fluoroscopic Room	7	0	300	0	0	300	0	0
Dedicated Chest Room	8	0	260	0	0	260	0	0
Automated Radiographic Room	9	0	300	0	0	300	0	0
COMPUTERIZED TOMOGRAPHIC (CT) SUITE								
Gantry Room; High or Mid-Level	10	0	400	0	0	400	0	0
Gantry Room; Low Level	11	0	350	0	0	350	0	0
Control Room; High or Mid-Level	12	0	120	0	0	120	0	0
Control Room; Low Level	13	0	100	0	0	100	0	0
Computer & Power Equip. Room;								
High or Mid-level CT	14	0	200	0	0	200	0	0
Low Level CT	15	0	100	0	0	100	0	0
Storage Room (CT)	16	0	75	0	0	75	0	0
Patient Toilet (CT)	17	0	50	0	0	50	0	0
Film Processing Area (CT)	18	0	75	0	0	75	0	0
Ultrasound Room	19	0	150	0	0	150	0	0
Patient Toilet	20	0	52	0	0	52	0	0
Mammography Room	21	0	120	0	0	120	0	0
Film Processing Area	22	0	100	0	1	100	100	-100
Darkroom	23	0	0	0	0	0	0	0
Common Viewing Room	24	0	0	0	0	0	0	0
Film Library	25	0	175	0	1	175	175	-175
Waiting Space	26	0	120	0	1	120	120	-120
Wheelchair & Stretcher Waiting Space	27	0	0	0	1	0	0	0
Dressing Room	28	0	25	0	2	25	50	-50

Philadelphia Clinical Annex Space Program Revised

ROOM NAME	SPACE		PROGRAM		CRITERIA CALCULATIONS			
	#	QTY	AREA	AREA	QTY	AREA	AREA	VARIANCE
Toilet (Wheelchair)	29	0	50	0	1	50	50	-50
Central Silver Collection Area	30	0	0	0	0	0	0	0
Unexposed Film Storage	31	0	30	0	1	30	30	-30
Storage; Chemical	32	0	30	0	1	30	30	-30
Clean Utility Room	33	0	0	0	0	0	0	0
Soiled Utility Room	34	0	0	0	0	0	0	0
Housekeeping Aids Closet (HAC)	35	0	40	0	1	40	40	-40
TOTAL				300			895	-595

240 LABORATORY

PROGRAM DATA REQUIRED	ANSWERS
Level of Service? (B=Basic, E= Extended)	b
Will a Mobile Lab be Used? (Y or N)	n

STAFFING FOR LABORATORY	
Staff Pathologists	0
Secretary	0
Clerk-Stenographer/Receptionists	0
Administrative Assistant	0
Chief; Medical Technologist	0
Clinical Laboratory Scientists	0
Technicians/Technologists	1
Other Staff	0
TOTAL STAFF:	1

LLTS REQUIREMENTS

Male employees requiring lockers	0
Female employees requiring lockers	0

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	SPACE	TOTAL	VARIANCE
ADMINISTRATIVE OFFICES								
Office, Pathologist & Microscope Area	1	0	0	0	0	0	0	0
Office; Secretary	2	0	0	0	0	0	0	0
Office; Chief Medical Technologist	3	0	0	0	0	0	0	0
CLINICAL PATHOLOGY								
Clinical Chemistry	4	0	0	0	0	0	0	0
Clinical Microbiology	5	0	0	0	0	0	0	0
GENERAL SERVICES AREA								
Patient Waiting Area (<i>combine w/Radiology waiting</i>)	6	0	100	0	1	100	100	-100
Blood Specimen Collection Room	7	1	120	120	1	120	120	60
Urine Specimen Collection Toilet	8	1	50	50	1	50	50	0
Sterilization & Solution Prep. Room	9	0	0	0	0	0	0	0
Bulk Storage	10	1	50	50	1	50	50	0
Refrigerated Storage	11	0	50	0	1	50	50	-50
TOTAL AREA FOR LABORATORY				220	TOTAL		370	-150

246 MEDICAL ADMINISTRATION

PROGRAM DATA REQUIRED	ANSWERS
Annual Outpatient Visits	20,832
Will systems furniture be used in:	
Fee Service Section (Y or N)	n
MCCR (Y or N)	n
Projected number of telephone lines	1

STAFFING FOR MEDICAL ADMINISTRATION	
Chief, MAS	0
Assistant Chief	0
Secretary/Clerical assigned to same Adm. Office	0
Administrative Assistant	0
Fee-for-Service Section	
Supervisory Clerk	0
Clerks	0
Medical Care Cost Recovery (MCCR) Section	
Supervisory Clerk	0
Clerks	0
Other Staff	0
TOTAL STAFF:	0

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
ADMINISTRATION								
Office, Chief	1	0	120	0	0	120	0	0
Office, Assistant Chief	2	0	100	0	0	100	0	0
Office, Secretary & Waiting	3	0	0	0	0	0	0	0
Office, Administrative Assistant	4	0	50	0	0	100	0	0
FEE SERVICES SECTION								
Workstation, Supervisor	5	0	90	0	0	90	0	0
Workstation, Clerical	6	0	0	0	0	0	0	0
Supplemental Equipment Space	7	0	50	0	1	50	50	-50
MEDICAL CARE COST RECOVERY (MCCR) SECTION								
Workstation, Supervisor	8	0	90	0	0	90	0	0
Workstation, Clerical	9	0	0	0	0	0	0	0
Supplemental Equipment Space	10	0	50	0	1	50	50	-50
OFFICE OPERATIONS SECTION								
Reproduction Room	11	0	100	0	0	150	0	0
Mail Room and Distribution Ctr.	12	0	150	0	1	150	150	-150
Telephone Equipment Room		1	60	60	1	150	150	-90
Vestibule	13	0	100	0	1	100	100	-100
Storage, Supplies & Equipment	14	0	100	0	1	200	200	-200
TOTAL AREA:				60			700	-640

238 MANAGEMENT SUITE

PROGRAM DATA REQUIRED ANSWERS

Total Number of Annual Outpatient Visits **20,832**

STAFFING

Chief Administrative Officer	0
Secretary (CAO) and Waiting	0
Medical Administrative Officer / Nurse manager	1
Secretary (MAO) and Waiting	0
Clinic Management Support Staff	1
Other Staff	0
TOTAL STAFF:	2

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA REQUIREMENTS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
Office, Chief Administrative Officer	1	0	120	0	0	150	0	0
Office; Secretary and Waiting	2	0	120	0	0	120	0	0
Office, Medical Administrative Officer / Nurse Manager	3	1	100	100	1	120	120	-20
Office, Clinic Management Support Staff, Shared	4	1	120	120	1	100		
Office Support Equipment	5	0	100	0	1	100	100	-100
Conference Room	6	0	300	0	1	300	300	-300
Toilet, Staff	7	0	50	0	1	50	50	
TOTAL AREA				220			570	-420

Variance Justification

Space #5, 6 and 7 - Programmed in Ambulatory Care Chapter

406 ENVIRONMENTAL MANAGEMENT

PROGRAM DATA REQUIRED	ANSWERS
Total NSF in Facility	0
Number of pounds of soiled linen per day	0

STAFFING

Chief	0
Secretary/Clerical in same office	0
Assistant Chief	0
Supervisors & Clerical-Technical Admin. Employees	0
Number of Seamstresses	0
Other Staff	0
TOTAL STAFF:	0

LLTS REQUIREMENTS

Male employees requiring lockers	0
Female employees requiring lockers	0

ROOM NAME	SPACE #	QTY	PROGRAM		CRITERIA CALCULATIONS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE
ADMINISTRATIVE SPACE								
Chief	1	0	120	0	0	120	0	0
Secretary & Waiting	2	0	120	0	0	120	0	0
Storage for Building Supplies & Equip	3	0	150	0	1	150	150	-150
Housekeeping Aids Closets (HAC)	4	1	68.5	68.5	0	60	0	68.5
Storage, Soiled Linen Carts	5	0	80	0	1	80	80	-80
Storage, Clean Linen Carts	6	0	80	0	1	80	80	-80
Trash Collection		0	120	0	1	200	200	-200
Infectious/Hazardous Waste	7	0	120	0	1	120	120	-120
Recyclable Waste	8	0	120	0	1	120	120	-120
Dumpsters	9	0	0	0	0	0	0	0
TOTAL AREA:				68.5			750	-681.5

410 LOCKERS & STAFF TOILETS

PROGRAM DATA REQUIRED	ANSWERS
Total FTEE	37
Percent FTEE that are male:	25
Are half-size lockers to be used?	Y

ROOM NAME	SPACE #	QTY	PROGRAM			CRITERIA CALCULATIONS			
			AREA	TOTAL	QTY	AREA	TOTAL	VARIANCE	
Male Lockers		0	1	0	6	6	36	-36	
Male Water closets		1	22	22	1	22	22	0	
Male Lavatories		0	22	0	1	22	22	-22	
Male Urinals		1	22	22	0	22	0	22	
Male Showers and Drying Area		0	50	0	1	50	50	-50	
Female Lockers		0	1	0	6	6	36	-36	
Female Water closets		1	22	22	2	22	44	-22	
Female Lavatories		0	22	0	2	22	44	-44	
Female Shower and Drying Area		0	50	0	1	50	50	-50	
TOTAL					66		304	-238	