

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	UNIT OF ISSUE	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT
<b>Base Year: January 1, 2016 through December 31, 2016</b>					
0001	On-Site Acute Hemodialysis Services	HR	12.00	\$ -	\$ -
0002	On-Site CAPD/CCPD (Peritoneal dialysis or cyclor peritoneal dialysis)	HR	12.00	\$ -	\$ -
0003	Monthly Management Fee in support of equipment maintenance	MO	12.00	\$ -	\$ -
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<b>Option Year One: January 1, 2017 through December 31, 2017</b>					
1001	On-Site Acute Hemodialysis Services	HR	13.00	\$ -	\$ -
1002	On-Site CAPD/CCPD (Peritoneal dialysis or cyclor peritoneal dialysis)	HR	13.00	\$ -	\$ -
1003	Monthly Management Fee in support of equipment maintenance	MO	12.00	\$ -	\$ -
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<b>Option Year Two: January 1, 2018 through December 31, 2018</b>					
2001	On-Site Acute Hemodialysis Services	HR	14.00	\$ -	\$ -
2002	On-Site CAPD/CCPD (Peritoneal dialysis or cyclor peritoneal dialysis)	HR	14.00	\$ -	\$ -
2003	Monthly Management Fee in support of equipment maintenance	MO	12.00	\$ -	\$ -
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**Option Year Three: January 1, 2019 through December 31, 2019**

3001	On-Site Acute Hemodialysis Services	HR	15.00	\$	-	\$	-
3002	On-Site CAPD/CCPD (Peritoneal dialysis or cyclor peritoneal dialysis)	HR	15.00	\$	-	\$	-
3003	Monthly Management Fee in support of equipment maintenance	MO	12.00	\$	-	\$	-
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**Option Year Four: January 1, 2020 through December 31, 2020**

4001	On-Site Acute Hemodialysis Services	HR	16.00	\$	-	\$	-
4002	On-Site CAPD/CCPD (Peritoneal dialysis or cyclor peritoneal dialysis)	HR	16.00	\$	-	\$	-
4003	Monthly Management Fee in support of equipment maintenance	MO	12.00	\$	-	\$	-
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						<b>Estimated Grand Total</b>	\$ -
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