

ATTACHMENT A: WORKLOAD QUANTITY ESTIMATES

The estimated workload data for the Medical Center and its associated facilities is listed below and has been broken down into Emergency Maintenance Calls (annually), Routine Maintenance Calls (monthly), Cable Maintenance (annually) and Operational Support Service calls (monthly) which has been subdivided into moves, additions, and changes. Currently each site reports work load statistics in a slightly differently format. These figures are best estimates compiled from existing data and shall not be construed as actual quantities.

Additionally, the Government anticipates facility growth during the contract period, with an addition of one new building (Mental Health) on the main campus (Bay Pines VAHCS). This is expected to result in an increase to the telephones deployed by an estimated 500 additional VoIP telephones.

1. Bay Pines VAMC 10,000 Bay Pines Blvd, Bay Pines FL 33744

Work Classification	Total Quantity
Emergency Maintenance	4
Routine Maintenance	200
Cable Maintenance	1
Moves	50
Additions	50
Programming Changes	121

2. Franklin/Templeton, 140 Fountain Parkway, Suite 130, St. Petersburg FL 33716

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	15
Cable Maintenance	0
Moves	2
Additions	2
Programming Changes	5

3. Patient Financial Services (PFS)/Business Office (BOS) Largo, 8550 Ulmerton Road, Largo FL 33771

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	3
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	8

4. Palm Harbor CBOC, 35209 US Hwy 19 North, Palm Harbor FL 34684

Work Classification	Total Quantity
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Emergency Maintenance	1
Routine Maintenance	14
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	2

5. Clearwater Veterans Center, 29259 US Hwy 19 North, Clearwater FL 33761

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	2
Cable Maintenance	0
Moves	0
Additions	0
Programming Changes	1

6. St. Petersburg Veterans Center, 6798 Crosswinds Drive North, St. Petersburg FL 33710

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	2
Cable Maintenance	0
Moves	0
Additions	0
Programming Changes	1

7. St. Petersburg CBOC, 840 MLK Street North, St. Petersburg FL 33705

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	11
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	5

8. Sarasota CBOC, 5682 Bee Ridge Road, Suite 100, Sarasota FL 34233

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	14
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	2

9. Sarasota Veterans Center, 4801 Swift Road, Suite A, Sarasota FL 34231

Work Classification	Total Quantity
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Emergency Maintenance	1
Routine Maintenance	2
Cable Maintenance	0
Moves	0
Additions	1
Programming Changes	1

10. Bradenton CBOC, Morgan Johnson Office Park, 5530 S.R. 64, Bradenton FL 34208

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	8
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	7

11. Readjustment Counseling (RCS) 450 Carillon Parkway Suite 150 St. Petersburg, FL 33716

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	2
Moves	0
Additions	0
Programming Changes	5

12. OIT Field Office (OIFO) 100 2nd Avenue South, St. Petersburg, FL 33701

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	5
Cable Maintenance	0
Moves	2
Additions	1
Programming Changes	10

13. Lee County HCC, 2489 Diplomat Parkway East, Cape Coral FL 33909

Work Classification	Total Quantity
Emergency Maintenance	2
Routine Maintenance	50
Cable Maintenance	0
Moves	10
Additions	10
Programming Changes	62

14. Naples CBOC, 2685 Horseshoe Drive South, Suite 101, Naples, FL 34104

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	9
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	12

15. Naples Veterans Center, 2705 Horseshoe Drive South, Suite 204, Naples, FL 34104

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	1
Cable Maintenance	0
Moves	0
Additions	1
Programming Changes	2

16. Fort Myers Veterans Center, 4110 Center Point Drive, Unit 204, Fort Myers FL 33916

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	1
Cable Maintenance	0
Moves	0
Additions	1
Programming Changes	2

17. Sebring CBOC, 5901 US Hwy 27 South, Sebring FL 33870

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	6
Cable Maintenance	0
Moves	1
Additions	1
Programming Changes	5

**18. Port Charlotte CBOC, 4161 Tamiami Trail, Suite 401, Port Charlotte FL
33592**

Work Classification	Total Quantity
Emergency Maintenance	1
Routine Maintenance	15
Cable Maintenance	0
Moves	1
Additions	2
Programming Changes	5