

EASTERN COLORADO HEALTH CARE SYSTEM  
BASE YEAR (March 1, 2016 – February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 50                          | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 250                         | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 75                          | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 10                          | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 40                          | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 – February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 50                          | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 250                         | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 75                          | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 10                          | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 40                          | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 – February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 50                          | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 250                         | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 75                          | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 10                          | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 40                          | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 – February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 50                          | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 250                         | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 75                          | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 10                          | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 40                          | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 – February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 50                          | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 250                         | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 75                          | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 10                          | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 40                          | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

CHEYENNE VA MEDICAL FACILITY  
BASE YEAR (March 1, 2016 – February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 700                         | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 60                          | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 10                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 175                         | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 10                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 50                          | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 20                          | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 5                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 50                          | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 30                          | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 10                          | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 15                          | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 5                           | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 2                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 5                           | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 3                           | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 2                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 5                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 3                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 2                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 2                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 2                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 – February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 725                         | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 70                          | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 200                         | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 75                          | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 75                          | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 30                          | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 10                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 60                          | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 30                          | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 10                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 40                          | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 20                          | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 10                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 20                          | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 10                          | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 6                           | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 4                           | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 6                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 4                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 6                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 3                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 – February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 750                         | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 80                          | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 20                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 225                         | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 100                         | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 20                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 100                         | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 40                          | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 20                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 70                          | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 40                          | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 50                          | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 30                          | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 25                          | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 15                          | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 10                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 7                           | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 5                           | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 7                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 5                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 7                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 4                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 4                           | X | \$             | = | \$  |



OPTION YEAR THREE (3) (March 1, 2019 – February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 775                         | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 90                          | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 250                         | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 125                         | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 125                         | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 50                          | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 75                          | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 45                          | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 20                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 55                          | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 35                          | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 20                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 30                          | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 20                          | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 8                           | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 6                           | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 8                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 6                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 8                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 5                           | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 – February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 800                         | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 100                         | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 35                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 275                         | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 150                         | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 35                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 150                         | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 60                          | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 40                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 80                          | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 50                          | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 60                          | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 40                          | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 35                          | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 25                          | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 20                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 9                           | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 7                           | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 9                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 7                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 9                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 6                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 6                           | X | \$             | = | \$  |

VA SALT LAKE CITY HEALTH CARE SYSTEM  
BASE YEAR (March 1, 2016 - February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 300                         | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 200                         | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 100                         | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 25                          | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 20                          | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 40                          | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 15                          | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 20                          | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 12                          | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 10                          | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 25                          | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 15                          | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 - February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 336                         | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 224                         | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 112                         | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 56                          | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 28                          | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 22                          | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 45                          | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 22                          | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 17                          | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 22                          | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 13                          | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 11                          | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 28                          | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 17                          | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 - February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 376                         | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 251                         | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 125                         | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 63                          | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 31                          | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 25                          | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 50                          | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 25                          | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 19                          | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 25                          | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 15                          | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 12                          | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 31                          | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 19                          | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 - February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 421                         | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 281                         | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 140                         | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 71                          | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 35                          | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 28                          | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 56                          | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 28                          | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 21                          | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 28                          | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 17                          | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 13                          | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 35                          | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 21                          | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 - February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 472                         | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 315                         | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 157                         | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 80                          | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 39                          | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 31                          | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 63                          | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 31                          | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 24                          | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 31                          | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 19                          | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 15                          | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 39                          | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 24                          | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

GRAND JUNCTION VA MEDICAL CENTER  
BASE YEAR (March 1, 2016 - February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 100                         | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 100                         | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 50                          | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 10                          | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |



OPTION YEAR ONE (1) (March 1, 2017 - February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 120                         | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 120                         | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 60                          | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 20                          | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 - February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 120                         | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 120                         | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 60                          | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 20                          | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 - February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 120                         | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 120                         | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 60                          | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 20                          | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 2                           | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 2                           | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 1                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 - February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 120                         | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 120                         | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 60                          | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 20                          | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

VA MONTANA HEALTH CARE SYSTEM  
BASE YEAR (March 1, 2016 - February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 350                         | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 20                          | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 100                         | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 20                          | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 40                          | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 15                          | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 30                          | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 10                          | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 20                          | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 5                           | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 10                          | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 3                           | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 2                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 4                           | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 2                           | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 4                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 2                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 3                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 - February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 375                         | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 25                          | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 125                         | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 25                          | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 45                          | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 17                          | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 4                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 35                          | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 12                          | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 25                          | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 7                           | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 15                          | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 4                           | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 5                           | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 3                           | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 5                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 3                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 4                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 2                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 - February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 400                         | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 30                          | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 7                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 150                         | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 30                          | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 7                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 50                          | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 19                          | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 40                          | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 14                          | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 30                          | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 8                           | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 20                          | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 5                           | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 6                           | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 4                           | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 2                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 6                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 4                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 2                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 3                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 2                           | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 - February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 425                         | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 35                          | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 8                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 175                         | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 35                          | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 8                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 55                          | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 21                          | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 45                          | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 16                          | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 35                          | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 9                           | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 25                          | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 6                           | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 7                           | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 5                           | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 7                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 5                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 6                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 4                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |



OPTION YEAR FOUR (4) (March 1, 2020 - February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 450                         | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 40                          | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 9                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 200                         | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 40                          | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 9                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 60                          | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 23                          | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 7                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 50                          | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 18                          | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 7                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 40                          | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 10                          | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 7                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 30                          | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 7                           | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 8                           | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 6                           | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 8                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 6                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 7                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 4                           | X | \$             | = | \$  |

SHERIDAN VA MEDICAL CENTER  
BASE YEAR (March 1, 2016 - February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 1                           | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 2                           | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 10                          | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 10                          | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 6                           | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 6                           | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 10                          | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 10                          | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 15                          | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 15                          | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 5                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 5                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 - February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 2                           | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 2                           | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 11                          | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 11                          | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 7                           | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 7                           | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 12                          | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 12                          | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 3                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 15                          | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 15                          | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 5                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 5                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 - February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 3                           | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 3                           | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 12                          | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 12                          | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 8                           | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 8                           | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 13                          | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 13                          | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 15                          | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 16                          | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 6                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 6                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 - February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 4                           | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 4                           | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 1                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 13                          | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 13                          | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 9                           | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 9                           | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 13                          | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 13                          | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 15                          | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 15                          | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 6                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 6                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 - February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 5                           | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 5                           | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 1                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 14                          | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 14                          | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 9                           | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 9                           | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 4                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 14                          | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 14                          | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 15                          | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 15                          | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 6                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 5                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 5                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 3                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 5                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 5                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 3                           | X | \$             | = | \$  |

OKLAHOMA CITY VA MEDICAL SYSTEM

BASE YEAR (March 1, 2016 - February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 35                          | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 50                          | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 15                          | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 15                          | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 25                          | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 5                           | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 5                           | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 - February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 35                          | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 50                          | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 15                          | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 15                          | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 25                          | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 5                           | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 5                           | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |



OPTION YEAR TWO (2) (March 1, 2018 - February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 35                          | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 50                          | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 15                          | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 15                          | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 25                          | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 5                           | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 5                           | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 - February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 35                          | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 50                          | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 15                          | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 15                          | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 25                          | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 5                           | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 5                           | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 - February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 35                          | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 50                          | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 30                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 15                          | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 15                          | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 25                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 25                          | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 20                          | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 15                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 5                           | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 5                           | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 5                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

MUSKOGEE VA MEDICAL CENTER

BASE YEAR (March 1, 2016 - February 28, 2017)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 0002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 0003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 0005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 0006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 0008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 0009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 0011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 0012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 0014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 0015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 0017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 0018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 0020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 0021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 0023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 0024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 0025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 0026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 0027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR ONE (1) (March 1, 2017 - February 28, 2018)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR – ZONE 1    | 0                           | X | \$             | = | \$  |
| 1002 | MODERATE – ZONE 1 | 0                           | X | \$             | = | \$  |
| 1003 | MAJOR – ZONE 1    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1004 | MINOR – ZONE 2    | 0                           | X | \$             | = | \$  |
| 1005 | MODERATE – ZONE 2 | 0                           | X | \$             | = | \$  |
| 1006 | MAJOR – ZONE 2    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1007 | MINOR – ZONE 3    | 0                           | X | \$             | = | \$  |
| 1008 | MODERATE – ZONE 3 | 0                           | X | \$             | = | \$  |
| 1009 | MAJOR – ZONE 3    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1010 | MINOR – ZONE 4    | 0                           | X | \$             | = | \$  |
| 1011 | MODERATE – ZONE 4 | 0                           | X | \$             | = | \$  |
| 1012 | MAJOR – ZONE 4    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE 5    | 0                           | X | \$             | = | \$  |
| 1014 | MODERATE – ZONE 5 | 0                           | X | \$             | = | \$  |
| 1015 | MAJOR – ZONE 5    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE 6    | 0                           | X | \$             | = | \$  |
| 1017 | MODERATE – ZONE 6 | 0                           | X | \$             | = | \$  |
| 1018 | MAJOR – ZONE 6    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE 7    | 0                           | X | \$             | = | \$  |
| 1020 | MODERATE – ZONE 7 | 0                           | X | \$             | = | \$  |
| 1021 | MAJOR – ZONE 7    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE 8    | 0                           | X | \$             | = | \$  |
| 1023 | MODERATE – ZONE 8 | 0                           | X | \$             | = | \$  |
| 1024 | MAJOR – ZONE 8    | 0                           | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE 9    | 0                           | X | \$             | = | \$  |
| 1026 | MODERATE – ZONE 9 | 0                           | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE 9    | 0                           | X | \$             | = | \$  |

OPTION YEAR TWO (2) (March 1, 2018 - February 28, 2019)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR – ZONE 1    | 25                          | X | \$             | = | \$  |
| 2002 | MODERATE – ZONE 1 | 50                          | X | \$             | = | \$  |
| 2003 | MAJOR – ZONE 1    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2004 | MINOR – ZONE 2    | 25                          | X | \$             | = | \$  |
| 2005 | MODERATE – ZONE 2 | 50                          | X | \$             | = | \$  |
| 2006 | MAJOR – ZONE 2    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2007 | MINOR – ZONE 3    | 25                          | X | \$             | = | \$  |
| 2008 | MODERATE – ZONE 3 | 50                          | X | \$             | = | \$  |
| 2009 | MAJOR – ZONE 3    | 75                          | X | \$             | = | \$  |



| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2010 | MINOR – ZONE 4    | 25                          | X | \$             | = | \$  |
| 2011 | MODERATE – ZONE 4 | 50                          | X | \$             | = | \$  |
| 2012 | MAJOR – ZONE 4    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE 5    | 25                          | X | \$             | = | \$  |
| 2014 | MODERATE – ZONE 5 | 50                          | X | \$             | = | \$  |
| 2015 | MAJOR – ZONE 5    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE 6    | 25                          | X | \$             | = | \$  |
| 2017 | MODERATE – ZONE 6 | 50                          | X | \$             | = | \$  |
| 2018 | MAJOR – ZONE 6    | 75                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE 7    | 10                          | X | \$             | = | \$  |
| 2020 | MODERATE – ZONE 7 | 25                          | X | \$             | = | \$  |
| 2021 | MAJOR – ZONE 7    | 50                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE 8    | 10                          | X | \$             | = | \$  |
| 2023 | MODERATE – ZONE 8 | 25                          | X | \$             | = | \$  |
| 2024 | MAJOR – ZONE 8    | 50                          | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE 9    | 10                          | X | \$             | = | \$  |
| 2026 | MODERATE – ZONE 9 | 25                          | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE 9    | 50                          | X | \$             | = | \$  |

OPTION YEAR THREE (3) (March 1, 2019 - February 29, 2020)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR – ZONE 1    | 200                         | X | \$             | = | \$  |
| 3002 | MODERATE – ZONE 1 | 250                         | X | \$             | = | \$  |
| 3003 | MAJOR – ZONE 1    | 300                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3004 | MINOR – ZONE 2    | 150                         | X | \$             | = | \$  |
| 3005 | MODERATE – ZONE 2 | 200                         | X | \$             | = | \$  |
| 3006 | MAJOR – ZONE 2    | 250                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3007 | MINOR – ZONE 3    | 100                         | X | \$             | = | \$  |
| 3008 | MODERATE – ZONE 3 | 150                         | X | \$             | = | \$  |
| 3009 | MAJOR – ZONE 3    | 200                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3010 | MINOR – ZONE 4    | 100                         | X | \$             | = | \$  |
| 3011 | MODERATE – ZONE 4 | 150                         | X | \$             | = | \$  |
| 3012 | MAJOR – ZONE 4    | 200                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE 5    | 100                         | X | \$             | = | \$  |
| 3014 | MODERATE – ZONE 5 | 150                         | X | \$             | = | \$  |
| 3015 | MAJOR – ZONE 5    | 200                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE 6    | 100                         | X | \$             | = | \$  |
| 3017 | MODERATE – ZONE 6 | 150                         | X | \$             | = | \$  |
| 3018 | MAJOR – ZONE 6    | 200                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE 7    | 50                          | X | \$             | = | \$  |
| 3020 | MODERATE – ZONE 7 | 100                         | X | \$             | = | \$  |
| 3021 | MAJOR – ZONE 7    | 150                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE 8    | 50                          | X | \$             | = | \$  |
| 3023 | MODERATE – ZONE 8 | 100                         | X | \$             | = | \$  |
| 3024 | MAJOR – ZONE 8    | 150                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE 9    | 25                          | X | \$             | = | \$  |
| 3026 | MODERATE – ZONE 9 | 75                          | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE 9    | 100                         | X | \$             | = | \$  |

OPTION YEAR FOUR (4) (March 1, 2020 - February 28, 2021)

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR – ZONE 1    | 230                         | X | \$             | = | \$  |
| 4002 | MODERATE – ZONE 1 | 280                         | X | \$             | = | \$  |
| 4003 | MAJOR – ZONE 1    | 330                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4004 | MINOR – ZONE 2    | 180                         | X | \$             | = | \$  |
| 4005 | MODERATE – ZONE 2 | 230                         | X | \$             | = | \$  |
| 4006 | MAJOR – ZONE 2    | 280                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4007 | MINOR – ZONE 3    | 130                         | X | \$             | = | \$  |
| 4008 | MODERATE – ZONE 3 | 180                         | X | \$             | = | \$  |
| 4009 | MAJOR – ZONE 3    | 230                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4010 | MINOR – ZONE 4    | 130                         | X | \$             | = | \$  |
| 4011 | MODERATE – ZONE 4 | 180                         | X | \$             | = | \$  |
| 4012 | MAJOR – ZONE 4    | 230                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE 5    | 130                         | X | \$             | = | \$  |
| 4014 | MODERATE – ZONE 5 | 180                         | X | \$             | = | \$  |
| 4015 | MAJOR – ZONE 5    | 230                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE 6    | 130                         | X | \$             | = | \$  |
| 4017 | MODERATE – ZONE 6 | 180                         | X | \$             | = | \$  |
| 4018 | MAJOR – ZONE 6    | 230                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE 7    | 130                         | X | \$             | = | \$  |
| 4020 | MODERATE – ZONE 7 | 180                         | X | \$             | = | \$  |
| 4021 | MAJOR – ZONE 7    | 280                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE 8    | 80                          | X | \$             | = | \$  |
| 4023 | MODERATE – ZONE 8 | 130                         | X | \$             | = | \$  |
| 4024 | MAJOR – ZONE 8    | 180                         | X | \$             | = | \$  |

| CLIN | EQUIPMENT-TYPE    | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|-------------------|-----------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE 9    | 30                          | X | \$             | = | \$  |
| 4026 | MODERATE – ZONE 9 | 80                          | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE 9    | 130                         | X | \$             | = | \$  |