

Workload History/Projections-

1.1. WORKLOAD Estimates:

1.2.

1.2.1.1. As of 1 November 2014, enrollment in the current catchment are for the Greenville CBOC is 3634 The following is a listing of estimated numbers of veterans residing in Chicot County, Desha County, Humphrey County, Sharkey County, Sunflower County, and Washington County according to the following website:

<http://www1.va.gov/VETDATA/index.asp>

<u>County</u>	<u>Veterans</u>
Chicot, AR	459
Desha, AR	493
Humphreys, MS	242
Sharkey, MS	153
Sunflower, MS	556
Washington, MS	1731

1.2.1.2. *All these veterans are not actually "enrolled" at VA or CBOC's but have been seen.*

1.2.1.3. There are eight (8) Priority Groups to which veterans may be assigned after processing. All applications for all eight (8) groups are input into VISTA by the CBOC for reporting and accountability purposes, but those veterans in Priority Group 8, who applied after 1/17/03, are ineligible and will not receive services by the Contractor. Veterans are not "assigned" to a CBOC but may choose either to be seen at VA or to be enrolled in a CBOC. VA will notify eligible veterans about the availability of the Greenville CBOC and the services to be provided there. The Government estimates that each patient will make 2.06 visits per contract year to the CBOC.

1.2.1.4. The numbers of veterans residing in the counties identified above are estimated number of visits per patient per year as stated above are estimates and are to be used for information purposes only. VA in no way guarantees the accuracy of the estimates. Contractor fully understands and agrees that costs for any additional visits above the estimated average visits per unique veteran patient and all primary care services as specified in the *Description/Specifications/Work Statement* Section are borne by the Contractor, and are included in the capitation rates agreed to by the Contractor in the *Schedule of Services and Prices/Costs* section.

1.2.1.5. Patients have the right to receive primary care other than from VA or a CBOC. The VA, however, encourages patients to have only one primary care provider; and it is VA' expectation that the patient is seen at the VA CBOC at least once per twelve (12) month period, or as often as deemed clinically appropriate by the veteran's Greenville CBOC Primary Care Provider (for further guidance, please also refer to VHA Directive 2009-038 dated August 25, 2009 – include as hyperlink/attachment).

1.2.1.6. Statistical Information: Greenville CBOC, currently located in Greenville, MS, has been in operation since January, 2001. The following is the most recent statistical information for services provided for Greenville CBOC for the period 10/1/2013 –9/30/2014:

1.2.1.7. Number of Uniques, Number of Visits, and Average Number of Visits per Patient:

	FY 14
Number of Visits	3826
Unique	1956
Visits/Unique	1.9

1.2.1.8. Number of Visits and Uniques by month during the period 10/1/12–9/30/13:

Month	Visits	Uniques
Oct-13	504	2323
Nov-13	302	2334
Dec-13	267	2319
Jan-14	268	2315
Feb-14	226	2306
Mar-14	318	2289
Apr-14	332	2299
May-14	331	2270
Jun-14	302	2268
Jul-14	308	2247
Aug-14	308	2252
SEP-14	360	2233

1.2.1.9. Age and Sex Distribution YTD:

Counties	Male	Female	Total
Chicot, AR	319	26	345
Desha, AR	351	28	379
Humphreys, MS	193	5	198
Sharkey, MS	110	7	117
Sunflower, MS	391	20	411
Washington, MS	1236	81	1317
Total	2600	167	2767

1.2.1.10. Most Frequent ICD Diagnoses during the period 10/1/11-9/30/12

<u>Code</u>	<u>Description</u>
DIAGNOSIS	
401.9	HYPERTENSION NOS
272.4	HYPERLIPIDEMIA NEC/NOS
250	DMII WO CMP NT ST UNCNTR
278	OBESITY, UNSP
V58.61	L/T (Current) USE-ANTICOAG
530.81	ESOPHAGEAL REFLUX

272.2	MIXED HYPERLIPIDEMIA
780.50	SLEEP DISTURBANCE NOS
401.1	DENIGN HYPERTENSION
311	DEPRESSIVE DISORDER NEC
414.9	CHR INCHEMIC HRT DIS NOS
309.81	POSTRAUMATIC STRESS DIS
724.2	LUMBAGO
305.1	TOBACCO USE DISORDER
300.00	ANXIETY STATE NOS

Laboratory Tests:

1.2.1.10.1. During this time period lab were collected and performed by the Greenville CBOC and send to G. V. (Sonny) Montgomery VAMC for processing 10/1/13-9/30/014:

PROCEDURE	#	CPT
LIPID PANEL	1623	80061
DRUG SCREEN SINGLE	253	80101
COMPLETE CBC AUTOMATED	0	85027
BL SMEAR W/DIFF WBC COUNT	62	85007
GLYCOSYLATED HEMOGLOBIN TEST	1601	83036
ASSAY OF PSA TOTAL	0	84154
ASSAY THYROID STIM HORMONE	264	84443
ASSAY OF CK (CPK)	372	82550
METABOLIC PANEL TOTAL CA	253	80048
Total	4428	

1.2.1.10.2. No point of care testing is being conducted at this time.

Greenville CBOC	yearly volume
Whole Blood Glucose-fingerstick	
HGBA1C-fingerstick	
INR –fingerstick	
Pregnancy test-urine	
Occult blood-stool	
Urine Dipstick	
Breath Alcohol	

1.2.1.10.3. X-Diagnostic ImagingDiagnostic Imaging: The following x-rays listed procedures below include MRI, CT, and other advance imaging modalities imaging procedures were performed at the VA. Note: General radiology procedures will be performed by the CBOC, unless it is required that the procedure(s) be performed at the VA. Below are procedures performed at the VA during the period of 10/1/13-9/30/14:

CT SCAN	148
GENERAL RADIOLOGY	331
MRI	153
NUCLEAR MEDICINE	104
ULTRASOUND	148
Total	884