

\*SEE SECTION 6 OF PERFORMANCE WORK STATEMENT FOR EQUIPMENT-TYPE DEFINITIONS

EASTERN COLORADO HEALTH CARE SYSTEM

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 340                         | X | \$             | = | \$  |
| 0002 | MODERATE       | 50                          | X | \$             | = | \$  |
| 0003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 23,500                   | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 340                         | X | \$             | = | \$  |
| 1002 | MODERATE       | 50                          | X | \$             | = | \$  |
| 1003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 23,500                   | X | \$        | = | \$                     |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 340                         | X | \$             | = | \$  |
| 2002 | MODERATE       | 50                          | X | \$             | = | \$  |
| 2003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 23,500                   | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 340                         | X | \$             | = | \$  |
| 3002 | MODERATE       | 50                          | X | \$             | = | \$  |
| 3003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 23,500                   | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 340                         | X | \$             | = | \$  |
| 4002 | MODERATE       | 50                          | X | \$             | = | \$  |
| 4003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 23,500                   | X | \$        | = | \$                     |

CHEYENNE VA MEDICAL FACILITY  
BASE YEAR (July 1, 2016 – June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 1,035                       | X | \$             | = | \$  |
| 0002 | MODERATE       | 173                         | X | \$             | = | \$  |
| 0003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 86,375                   | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 1,138                       | X | \$             | = | \$  |
| 1002 | MODERATE       | 246                         | X | \$             | = | \$  |
| 1003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 113,420                  | X | \$        | = | \$                     |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 1,241                       | X | \$             | = | \$  |
| 2002 | MODERATE       | 319                         | X | \$             | = | \$  |
| 2003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 141,550                  | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 1,334                       | X | \$             | = | \$  |
| 3002 | MODERATE       | 382                         | X | \$             | = | \$  |
| 3003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 166,450                  | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 1,427                       | X | \$             | = | \$  |
| 4002 | MODERATE       | 445                         | X | \$             | = | \$  |
| 4003 | MAJOR          | 0                           | X | No Price       | = | No Price                                  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 190,700                  | X | \$        | = | \$                     |

VA SALT LAKE CITY HEALTH CARE SYSTEM  
BASE YEAR (July 1, 2016 - June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 520                         | X | \$             | = | \$  |
| 0002 | MODERATE       | 340                         | X | \$             | = | \$  |
| 0003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 46,500                   | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 580                         | X | \$             | = | \$  |
| 1002 | MODERATE       | 374                         | X | \$             | = | \$  |
| 1003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 50,750                   | X | \$        | = | \$                     |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 648                         | X | \$             | = | \$  |
| 2002 | MODERATE       | 420                         | X | \$             | = | \$  |
| 2003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 56,800                   | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 726                         | X | \$             | = | \$  |
| 3002 | MODERATE       | 470                         | X | \$             | = | \$  |
| 3003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 63,550                   | X | \$        | = | \$                     |



OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 814                         | X | \$             | = | \$  |
| 4002 | MODERATE       | 528                         | X | \$             | = | \$  |
| 4003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 71,350                   | X | \$        | = | \$                     |

GRAND JUNCTION VA MEDICAL CENTER  
BASE YEAR (July 1, 2016 - June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 75                          | X | \$             | = | \$  |
| 0002 | MODERATE       | 36                          | X | \$             | = | \$  |
| 0003 | MAJOR          | 1                           | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 127                      | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 83                          | X | \$             | = | \$  |
| 1002 | MODERATE       | 44                          | X | \$             | = | \$  |
| 1003 | MAJOR          | 2                           | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 238                      | X | \$        | = | \$                     |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 91                          | X | \$             | = | \$  |
| 2002 | MODERATE       | 52                          | X | \$             | = | \$  |
| 2003 | MAJOR          | 2                           | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 297                      | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 99                          | X | \$             | = | \$  |
| 3002 | MODERATE       | 60                          | X | \$             | = | \$  |
| 3003 | MAJOR          | 3                           | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 328                      | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 107                         | X | \$             | = | \$  |
| 4002 | MODERATE       | 68                          | X | \$             | = | \$  |
| 4003 | MAJOR          | 3                           | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 386                      | X | \$        | = | \$                     |

VA MONTANA HEALTH CARE SYSTEM  
BASE YEAR (July 1, 2016 - June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 600                         | X | \$             | = | \$  |
| 0002 | MODERATE       | 400                         | X | \$             | = | \$  |
| 0003 | MAJOR          | 200                         | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 40,000                   | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 684                         | X | \$             | = | \$  |
| 1002 | MODERATE       | 456                         | X | \$             | = | \$  |
| 1003 | MAJOR          | 228                         | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 42,000                   | X | \$        | = | \$                     |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 780                         | X | \$             | = | \$  |
| 2002 | MODERATE       | 520                         | X | \$             | = | \$  |
| 2003 | MAJOR          | 260                         | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 44,000                   | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 890                         | X | \$             | = | \$  |
| 3002 | MODERATE       | 590                         | X | \$             | = | \$  |
| 3003 | MAJOR          | 295                         | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 46,000                   | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 1015                        | X | \$             | = | \$  |
| 4002 | MODERATE       | 670                         | X | \$             | = | \$  |
| 4003 | MAJOR          | 335                         | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 48,000                   | X | \$        | = | \$                     |

SHERIDAN VA MEDICAL CENTER  
BASE YEAR (July 1, 2016 - June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 20                          | X | \$             | = | \$  |
| 0002 | MODERATE       | 35                          | X | \$             | = | \$  |
| 0003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 30,000                   | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 20                          | X | \$             | = | \$  |
| 1002 | MODERATE       | 40                          | X | \$             | = | \$  |
| 1003 | MAJOR          | 10                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 32,000                   | X | \$        | = | \$                     |



OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 20                          | X | \$             | = | \$  |
| 2002 | MODERATE       | 42                          | X | \$             | = | \$  |
| 2003 | MAJOR          | 15                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 34,000                   | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 22                          | X | \$             | = | \$  |
| 3002 | MODERATE       | 42                          | X | \$             | = | \$  |
| 3003 | MAJOR          | 15                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 36,000                   | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 25                          | X | \$             | = | \$  |
| 4002 | MODERATE       | 45                          | X | \$             | = | \$  |
| 4003 | MAJOR          | 15                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 38,000                   | X | \$        | = | \$                     |

OKLAHOMA CITY VA MEDICAL SYSTEM  
BASE YEAR (July 1, 2016 - June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 1518                        | X | \$             | = | \$  |
| 0002 | MODERATE       | 129                         | X | \$             | = | \$  |
| 0003 | MAJOR          | 20                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 41,800                   | X | \$        | = | \$                     |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 1594                        | X | \$             | = | \$  |
| 1002 | MODERATE       | 135                         | X | \$             | = | \$  |
| 1003 | MAJOR          | 20                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 43,890                   | X | \$        | = | \$                     |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 1674                        | X | \$             | = | \$  |
| 2002 | MODERATE       | 142                         | X | \$             | = | \$  |
| 2003 | MAJOR          | 20                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 46,085                   | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 1757                        | X | \$             | = | \$  |
| 3002 | MODERATE       | 151                         | X | \$             | = | \$  |
| 3003 | MAJOR          | 20                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 48,389                   | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 1845                        | X | \$             | = | \$  |
| 4002 | MODERATE       | 159                         | X | \$             | = | \$  |
| 4003 | MAJOR          | 20                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 50,808                   | X | \$        | = | \$                     |

MUSKOGEE VA MEDICAL CENTER  
BASE YEAR (July 1, 2016 - June 30, 2017)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 0001 | MINOR          | 0                           | X | Not Price      | = | Not Price                                 |
| 0002 | MODERATE       | 0                           | X | Not Price      | = | Not Price                                 |
| 0003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 0004 | 0                        | X | Not Price | = | Not Price              |

OPTION YEAR ONE (1) (July 1, 2017 – June 30, 2018)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 1001 | MINOR          | 0                           | X | Not Price      | = | Not Price                                 |
| 1002 | MODERATE       | 0                           | X | Not Price      | = | Not Price                                 |
| 1003 | MAJOR          | 0                           | X | Not Price      | = | Not Price                                 |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 1004 | 0                        | X | Not Price | = | Not Price              |

OPTION YEAR TWO (2) (July 1, 2018 – June 30, 2019)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 2001 | MINOR          | 553                         | X | \$             | = | \$  |
| 2002 | MODERATE       | 33                          | X | \$             | = | \$  |
| 2003 | MAJOR          | 6                           | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 2004 | 52,000                   | X | \$        | = | \$                     |

OPTION YEAR THREE (3) (July 1, 2019 – June 30, 2020)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 3001 | MINOR          | 1420                        | X | \$             | = | \$  |
| 3002 | MODERATE       | 98                          | X | \$             | = | \$  |
| 3003 | MAJOR          | 13                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 3004 | 54,000                   | X | \$        | = | \$                     |

OPTION YEAR FOUR (4) (July 1, 2020 – June 30, 2021)

| CLIN | EQUIPMENT-TYPE | ESTIMATED ANNUAL QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------|-----------------------------|---|----------------|---|---|
| 4001 | MINOR          | 1420                        | X | \$             | = | \$  |
| 4002 | MODERATE       | 98                          | X | \$             | = | \$  |
| 4003 | MAJOR          | 13                          | X | \$             | = | \$  |

| CLIN | ESTIMATED ANNUAL MILEAGE | X | COST/MILE | = | ESTIMATED ANNUAL TOTAL |
|------|--------------------------|---|-----------|---|------------------------|
| 4004 | 56,000                   | X | \$        | = | \$                     |