

Attachment 02

TOTAL CURRICULUM EXPECTED TO BE DEVELOPED

		TOTAL CURRICULUM EXPECTED TO BE DEVELOPED																			
Maintenance Ratio																					
15%																					
		Year 1				Year 2				Year 3				Year 4				Year 5			
		ILT	Blended	IMI 3	IMI 4	ILT	Blended	IMI 3	IMI 4	ILT	Blended	IMI 3	IMI 4	ILT	Blended	IMI 3	IMI 4	ILT	Blended	IMI 3	IMI 4
PM	Development				40				80												
	Total Existing	360				360	0	0	40	360	0	0	120	360	0	0	120	360	0	0	120
	Maintenance	54	0	0	0	54	0	0	6	54	0	0	18	54	0	0	18	54	0	0	18
CON	Development	244	184	31	38	244	184	31	38												
	Total Existing		32			244	216	31	38	488	400	62	76	488	400	62	76	488	400	62	76
	Maintenance	0	4.8	0	0	36.6	32.4	4.65	5.7	73.2	60	9.3	11.4	73.2	60	9.3	11.4	73.2	60	9.3	11.4
FM	Development		120				120		40		120		40								
	Total Existing					0	120	0	0	0	240	0	40	0	360	0	80	0	360	0	80
	Maintenance	0	0	0	0	0	18	0	0	0	36	0	6	0	54	0	12	0	54	0	12
SCM	Development						120				120		80								
	Total Existing					0	0	0	0	0	120	0	0	0	240	0	80	0	240	0	80
	Maintenance	0	0	0	0	0	0	0	0	0	18	0	0	0	36	0	12	0	36	0	12
TBD 1	Development										120				120		40		120		40
	Total Existing					0	0	0	0	0	0	0	0	0	120	0	0	0	240	0	40
	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	36	0	6
TBD 2	Development													120		40		120		40	
	Total Existing					0	0	0	0	0	0	0	0	0	0	0	0	0	120	0	40
	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	6
		Total to be developed/maintained																			
		ILT	Blended	IMI 3	IMI 4																
		1014.2	2109.2	94.55	681.9																
Note:																					
TBD schools are based on expectaion of possible growth																					
Development of CON curriculum is based on FY 2012 DAU changes and CON School owning all required curriculum for certification tracks																					
FM School is based on initial curriculum design																					
SCM School is based on developing 2 VA specific courses for each of the three certification levels																					
TBD are replications of FM School starting in future years.																					