

SCHEDULE/BID ITEMS

CLIN 1, GENERAL CONSTRUCTION, LUMP SUM BASE BID: Installation of all work shown on the plans and described in the specifications including but not limited to: general erosion and sediment control; minor demolition; mass earthwork and grading; rock removal; retaining wall construction; storm drainage installation; riparian buffer restoration; roadway construction; and irrigation and landscaping construction. The work includes 1,475 double-depth 3'x8' pre-placed crypts, 1,620 in-ground 4x4 cremains, 300 traditional 4x10 casket burial sites and infill columbarium construction, for a total of 2,400 additional columbarium niches. The work also includes a new stream crossing, which requires local floodplain and Army Corps of Engineers jurisdictional permitting.

CLIN 2, CRYPT DELIVERY AND MANUFACTURING: The contractor shall provide a cost for the manufacturing of 1,475 crypts, from CLIN 1 Base Bid, and their transportation to the site. The cost for unloading the crypts and their installation shall be included in the base bid. This separate cost shall also be provided for each Option it applies to, which are Options 1b, 2b and 3b.

CLIN 3, UNIT PRICE ITEM NO. 1, MASS ROCK EXCAVATION. 2,500 Cubic Yards (CY) Mass Rock Removal, as defined by the Earthwork (Short Form) Specification Section 31 20 11; including all equipment, materials and labor. Actual quantity to be adjusted up or down according to actual removal quantity authorized. Any cubic yard quantity greater than 2,500 CY will be priced at the current stated per CY price in a modification action.

CLIN 4, UNIT PRICE ITEM NO. 3, UNSUITABLE MATERIAL REMOVAL AND REPLACEMENT WITHIN FLOODPLAIN. Include 1,000 Cubic Yard (CY) of removal of three-foot (3') depth of existing unsuitable soil below finish grade, as located on the plans, and replacement by bridging with twelve-inches (12") of #57 aggregate base stone and 24" of approved backfill material; including all equipment, materials and labor. The unit cost will be used if the quantity exceeds the amount identified in the base bid. Actual quantity to be adjusted up or down according to actual removal and replacement quantity authorized. Any cubic yard quantity greater than 1,000 CY will be priced at the current stated per CY price in a modification action.

CLIN 5, UNIT PRICE ITEM NO. 2, TRENCH ROCK EXCAVATION. 100 Cubic Yard (CY) Mass Trench Rock Removal, as defined by the Earthwork (Short Form) Specification Section 31 20 11; including all equipment, materials and labor. Actual quantity to be adjusted up or down according to actual removal quantity authorized. Any cubic yard quantity greater than 100 CY will be priced at the current stated per CY price in a modification action.

OPTION 1A. (ADD ALTERNATE #1), SECTION 27 CRYPT INSTALLATION. Installation of 1,546 double-depth 3'x8' pre-placed crypts in Burial Section 27 and all associated substructure, including but not limited to backfill material, drainage fill, sand, pea gravel, etc. Alternate shall include all associated sitework, including but not limited to underdrainage, irrigation, section markers, grid monuments and landscaping, etc. Alternate pricing shall include all equipment, materials and labor. Bidder agrees to perform all of the work described in the plans and specifications as being Option 1 (Add Alternate #1).

OPTION 1B. SECTION 27 CRYPT MANUFACTURING.

The contractor shall provide a cost for the manufacturing of 1,546 crypts and their transportation to the site. The cost for unloading the crypts and their installation shall be included in Option 1a. Options 1a and 1b, if awarded, shall be awarded as a set.

OPTION 2A. (ADD ALTERNATE #2), SECTION 24 CRYPT INSTALLATION. Installation of 1,258 double-depth 3'x8' pre-placed crypts in Burial Section 24 and all associated substructure, including but not limited to backfill material, drainage fill, sand, pea gravel, etc. Alternate shall include all associated sitework, including but not limited to underdrainage, irrigation, section markers, grid monuments and landscaping, etc. Alternate pricing shall include all equipment, materials and labor. Any required rock removal will be based upon unit pricing.

OPTION 2B. SECTION 24 CRYPT MANUFACTURING.

The contractor shall provide a cost for the manufacturing of 1,258 crypts and their transportation to the site. The cost for unloading the crypts and their installation shall be included in Option 2a. Options 2a and 2b, if awarded shall be awarded as a set.

OPTION 3A. (ADD ALTERNATE #3), SECTION 25 CRYPT INSTALLATION. Installation of 221 double-depth 3'x8' pre-placed crypts in Burial Section 25 and all associated substructure, including but not limited to backfill material, drainage fill, sand, pea gravel, etc. Alternate shall include all associated sitework, including but not limited to underdrainage, irrigation, section markers, grid monuments and landscaping, etc. Alternate pricing shall include all equipment, materials and labor. Any required rock removal will be based upon unit pricing.

OPTION 3B. SECTION 25 CRYPT MANUFACTURING. The contractor shall provide a cost for the manufacturing of 212 crypts and their transportation to the site. The cost for unloading the crypts and their installation shall be included in Option 3a. Options 3a and 3b, if awarded shall be awarded as a set.

OPTION 4. (ADD ALTERNATE #4), CONCRETE MOW CURB. Installation of concrete mow curb in lieu of metal landscape edging throughout the project as indicated in the plans. Alternate pricing shall include all equipment, materials and labor. Bidder agrees to perform all of the work described in the plans and specifications as being Option 4 (Add Alternate #4).

OPTION 5. (ADD ALTERNATE #5), INCREASE RIPARIAN PLANTINGS. Increase riparian plantings as indicated in the plans. Alternate pricing shall include all equipment, materials and labor. Bidder agrees to perform all of the work described in the plans and specifications as being Option 5 (Add Alternate #5).

As per drawing X-102, early turnover of the columbarium is required 120 calendar days after columbarium work start date. This includes the installation of a new storm drainage, irrigation and paving services.

The cost magnitude ranges is \$5,000,000 to \$10,000,000 only if ALL the Option sets are awarded by the Government. It is the intent of the Government to award this contract based on the total of CLIN 1, CLIN 2, CLIN 3, CLIN 4 and CLIN 5. IF sufficient funds are available, one or more of the Option sets may be accepted.

Please note: The language in the contract documents reference "Add Alternate" is hereby changed to read as Option. Per FAR 2.101 the definition of Option means a unilateral right in a contract by which, for a specified time, the Government may elect to purchase additional supplies or services called for by the contract, or may elect to extend, the term of the contract.