

**SCHEDULE TO-2**

**IMPLEMENTATION PRICE BY ENERGY CONSERVATION MEASURE**

- (1) This schedule is not to be altered or changed in any way. Please note any clarifications in the comments/explanations area below.
- (2) Implementation expense shall include only direct costs for each ECM and no post-acceptance performance period expenses. Indirect expenses and profit will be applied to the sum of direct expenses for all ECMs and project development price (d) for the project.
- (3) Contractor shall attach adequate supporting information detailing total implementation expenses.
- (4) Contractor shall propose bonded amount representing the basis of establishing performance and payment bonds per Section H of the contract, as required.
- (5) Attached supporting information shall be presented to identify portions of ECM or project expenses included in proposed bonded amount.
- (6) Proposed bonded amount is assumed to include indirect expenses and profit applied to implementation expenses above, unless otherwise specified by contractor.
- (7) For the following ECMs, enter the total installed capacity of new equipment in the units specified (e.g., chillers-150); chillers and packaged units in tons, VFDs in hp, boilers and furnaces in input Btu/hr, BAS/EMS in number of points, transformers in kVA, generators in kW. For lighting ECMs, specify baseline kW treated.
- (8) M&V expense shall not include any performance-period expense.

Project site: VA VISN 8 FL BP-G-LC

Contractor Name: Schneider Electric Buildings Americas

Tech Category (TC)	ECM Number (#)	Equipment Description - Title (Desc)	ECM Size (Desc)	M&V Expense (\$)	Implementation Expense		(c) Profit (\$)	(d) Total Implementation Price (a)+(b)+(c)=(d)
					(a) Direct (\$)	(b) Indirect (\$)		
	Audit	Audit Fee		\$0	\$1,116,010	\$167,401	\$55,800	\$1,339,212
	HZMT	HAZMAT Allowance		\$0	\$200,000	\$0	\$0	\$200,000
TC.01	BAY.01.2	Remove B102 from steam plant	1 System Improvement	\$19,498	\$2,157,203	\$323,580	\$129,432	\$2,610,216
TC.03	BAY.03.1	BAS Improvements	1 Programming	\$9,633	\$1,369,316	\$205,397	\$82,159	\$1,656,872
TC.05	BAY.05.1	Interior Lighting Retrofits	5,192 Fixtures	\$8,501	\$940,463	\$141,070	\$56,428	\$1,137,961
TC.07	BAY.12.1	Steam Distribution Improvements	1 System Improvement	\$7,645	\$845,808	\$126,871	\$50,748	\$1,023,428
TC.03	GVL.03.1	BAS Improvements	1 Programming	\$21,469	\$2,442,086	\$366,313	\$146,525	\$2,954,924
TC.05	GVL.05.1	Lighting Retrofits	14,629 Fixtures	\$28,350	\$3,090,910	\$463,636	\$185,455	\$3,740,001
TC.06	GVL.06.1	Building Envelope	0 Buildings/locations	\$817	\$89,067	\$13,360	\$5,344	\$107,771
TC.07	GVL.12.1	Steam Distribution Improvements	1 System Improvement	\$3,995	\$435,574	\$65,336	\$26,134	\$527,045
TC.13	GVL.13.1	Water Retrofits	326 Fixtures	\$463	\$50,490	\$7,573	\$3,029	\$61,093
TC.17	GVL.17.1	Retro-commissioning	1 System Improvement	\$2,796	\$304,782	\$45,717	\$18,287	\$368,786
TC.03	LAC.03.1	BAS Improvements	1 Programming	\$16,433	\$2,288,225	\$343,234	\$137,293	\$2,768,752
TC.05	LAC.05.1	Lighting Retrofits	6,504 Fixtures	\$12,222	\$1,437,348	\$215,602	\$86,241	\$1,739,191
TC.06	LAC.06.3	Building Envelope	10 Buildings/locations	\$1,244	\$146,308	\$21,946	\$8,778	\$177,033
TC.07	LAC.12.1	Steam Distribution Improvements	1 System Improvement	\$6,655	\$782,675	\$117,401	\$46,960	\$947,036
TC.13	LAC.13.1	Water Retrofits	194 Fixtures	\$1,340	\$157,583	\$23,638	\$9,455	\$190,676
<b>TOTALS</b>				\$141,061	\$17,853,847	\$2,648,077	\$1,048,071	\$21,549,995
Bonded Amount (\$)		\$	21,549,995					