

Workload History:

Kirksville CBOC is located in Kirksville, MO, and has been in operation since March, 1999. It serves the Veteran population from Adair, Putnam, Schuyler, Scotland, Knox, Lewis, Sullivan, Linn, Macon, and Shelby counties. FY15 (10/1/14 – 9/30/15) data shows distribution of Veteran population per county. An enrollee is a Veteran who has applied for VA medical services and determined eligible for health care. An enrollee may or may not be receiving care from the VA. Eligible Veterans are those Veterans enrolled for VA health care plus the number of non-enrolled Veterans estimated to be eligible to enroll.

County	Eligible Veterans	Enrollment Based Mkt Pen	EOY Enrollees
Adair	1107	66%	729
Knox	254	69%	176
Lewis	581	60%	349
Linn	912	69%	633
Macon	956	71%	676
Putnam	313	59%	185
Schuyler	227	60%	136
Scotland	285	56%	161
Shelby	458	60%	277
Sullivan	403	55%	220

The numbers of Veterans residing in the counties identified above are estimates and are to be used for information purposes only. VA in no way guarantees the accuracy of the estimates. Contractor fully understands and agrees that costs for any additional visits above the estimated visits per unique below and all services as specified in the Performance Work Statement are borne by the Contractor, and are included in the capitation rates agreed to by the Contractor in the Schedule of Services and Prices/Costs section.

Veterans have the right to receive primary care other than from the VA or a CBOC. However, the VA encourages Veterans to have only one primary care provider. It is the VA's expectation that the Veteran is seen at the Kirksville CBOC at least once per twelve (12) month period, or as often as deemed clinically appropriate by the Veteran's primary care provider (PCP)

The following statistics/data is for services provided by the current Kirksville contract in FY15:

Number of Uniques, Number of visits, average visits per unique:

FYTD Unique Patients	FYTD Visits	Visits/Unique
2,259	7,296	3.23

Number of Visits and Uniques by month:

	Visits	Uniques
OCT-FY15	728	604
NOV-FY15	566	486
DEC-FY15	549	454
JAN-FY15	521	431
FEB-FY15	552	443
MAR-FY15	636	500
APR-FY15	678	534
MAY-FY15	577	460
JUN-FY15	668	517
JUL-FY15	609	493
AUG-FY15	545	431
SEP-FY15	667	531
Grand Total	7,296	2,259

Top 20 diagnosis:

V70.0	ROUTINE MEDICAL EXAM
401.9	HYPERTENSION NOS
272.4	HYPERLIPIDEMIA NEC/NOS
250	DMII WO CMP NT ST UNCNR
309.81	POSTTRAUMATIC STRESS DIS
V04.81	VACCIN FOR INFLUENZA
278	OBESITY, UNSP
V03.82	PROPHY VACC. STREP PNEU
305.1	TOBACCO USE DISORDER
311	DEPRESSIVE DISORDER NEC
724.2	LUMBAGO
496	CHR AIRWAY OBSTRUCT NEC
V65.49	OTHER SPECIFIED COUNSELING
530.81	ESOPHAGEAL REFLUX
715.9	OSTEOARTHROS NOS-UNSPEC
296.3	RECURR DEPR DISORDER-UNSP
V06.1	VACCINATION FOR DTP-DTAP
300	ANXIETY STATE NOS
244.9	HYPOTHYROIDISM NOS
338.29	Other chronic pain

The following laboratory tests were collected at the Kirksville CBOC and performed at the VA during the period 10/1/2014-9/30/2015:

TOTAL CHEM	3315
CBC	2002
COAG	18
MICRO CULTURES	104
CYTOLOGY	5
SURG PATH	6
REFERENCE LAB	90
TOTAL MISC	3450
OCCULT BLOOD FIT TEST	209
TOTAL ALL TESTS	9211
POINT OF CARE TESTING	
WBG FINGERSTICKS	60
URINE DIPSTICK	200
PREGNANCY TEST-URINE	10