

VENOR MUST BE ABLE TO PROVIDE ALL EQUIPMENT AND REAGENTS FOR ALL TESTING REQUIRED.

Base Year: October 1, 2017 – September 30, 2018

ITEM NUMBER	DESCRIPTION	Est QTY	UNIT	PRICE	Ext AMOUNT
0001	Equipment, Maintenance, Service, Software Upgrades, Labor, Parts, Repairs, Tools, Transportation and Delivery of DNA test kit/products IAW Statement of Work	12	MO		
0002	MRSA TEST (estimate # Patients per Year)	17,400	EA		
0003	MTB/RIF TEST (estimate # Patients per Year)	15	EA		
0004	C-DIFF TEST (estimate # Patients per Year)	1200	EA		
0005	NOROVIRUSTEST (estimate # Patients per Year)	100	EA		
0006	VRE TEST (estimate # Patients per Year)	15	EA		
0007	CARBA R TEST (estimate # Patients per Year)	30	EA		
0008	IFLUENZA A/B H1N1 TEST (estimate # Patients per Year)	2800	EA		
0009	ENTEROVIRUS TEST (estimate # Patients per Year)	14	EA		
0010	RSV TEST (estimate # Patients per Year)	2800	EA		
0011	BCR/ABL TEST (estimate # Patients per Year)	550	EA		
0012	FACTOR II/V TEST (estimate # Patients per Year)	320	EA		
TOTAL BASE PERIOD					

Attachment C: Price Cost Schedule

Option Period One: October 1, 2018 – September 30, 2019

ITEM NUMBER	DESCRIPTION	Est QTY	UNIT	PRICE	Ext AMOUNT
0001	Equipment, Maintenance, Service, Software Upgrades, Labor, Parts, Repairs, Tools, Transportation and Delivery of DNA test kit/products IAW Statement of Work	12	MO		
0002	MRSA TEST (estimate # Patients per Year)	17,400	EA		
0003	MTB/RIF TEST (estimate # Patients per Year)	15	EA		
0004	C-DIFF TEST (estimate # Patients per Year)	1200	EA		
0005	NOROVIRUSTEST (estimate # Patients per Year)	100	EA		
0006	VRE TEST (estimate # Patients per Year)	15	EA		
0007	CARBA R TEST (estimate # Patients per Year)	30	EA		
0008	IFLUENZA A/B H1N1 TEST (estimate # Patients per Year)	2800	EA		
0009	ENTEROVIRUS TEST (estimate # Patients per Year)	14	EA		
0010	RSV TEST (estimate # Patients per Year)	2800	EA		
0011	BCR/ABL TEST (estimate # Patients per Year)	550	EA		
0012	FACTOR II/V TEST (estimate # Patients per Year)	320	EA		
TOTAL OPTION PERIOD ONE					

Attachment C: Price Cost Schedule

Option Period Two: October 1, 2019 – September 30, 2020

ITEM NUMBER	DESCRIPTION	Est QTY	UNIT	PRICE	Ext AMOUNT
0001	Equipment, Maintenance, Service, Software Upgrades, Labor, Parts, Repairs, Tools, Transportation and Delivery of DNA test kit/products IAW Statement of Work	12	MO		
0002	MRSA TEST (estimate # Patients per Year)	17,400	EA		
0003	MTB/RIF TEST (estimate # Patients per Year)	15	EA		
0004	C-DIFF TEST (estimate # Patients per Year)	1200	EA		
0005	NOROVIRUSTEST (estimate # Patients per Year)	100	EA		
0006	VRE TEST (estimate # Patients per Year)	15	EA		
0007	CARBA R TEST (estimate # Patients per Year)	30	EA		
0008	IFLUENZA A/B H1N1 TEST (estimate # Patients per Year)	2800	EA		
0009	ENTEROVIRUS TEST (estimate # Patients per Year)	14	EA		
0010	RSV TEST (estimate # Patients per Year)	2800	EA		
0011	BCR/ABL TEST (estimate # Patients per Year)	550	EA		
0012	FACTOR II/V TEST (estimate # Patients per Year)	320	EA		
TOTAL OPTION PERIOD TWO					

Attachment C: Price Cost Schedule

Option Period Three: October 1, 2020 – September 30, 2021

ITEM NUMBER	DESCRIPTION	Est QTY	UNIT	PRICE	Ext AMOUNT
0001	Equipment, Maintenance, Service, Software Upgrades, Labor, Parts, Repairs, Tools, Transportation and Delivery of DNA test kit/products IAW Statement of Work	12	MO		
0002	MRSA TEST (estimate # Patients per Year)	17,400	EA		
0003	MTB/RIF TEST (estimate # Patients per Year)	15	EA		
0004	C-DIFF TEST (estimate # Patients per Year)	1200	EA		
0005	NOROVIRUSTEST (estimate # Patients per Year)	100	EA		
0006	VRE TEST (estimate # Patients per Year)	15	EA		
0007	CARBA R TEST (estimate # Patients per Year)	30	EA		
0008	IFLUENZA A/B H1N1 TEST (estimate # Patients per Year)	2800	EA		
0009	ENTEROVIRUS TEST (estimate # Patients per Year)	14	EA		
0010	RSV TEST (estimate # Patients per Year)	2800	EA		
0011	BCR/ABL TEST (estimate # Patients per Year)	550	EA		
0012	FACTOR II/V TEST (estimate # Patients per Year)	320	EA		
TOTAL OPTION PERIOD THREE					

Attachment C: Price Cost Schedule

Option Period Four: October 1, 2021 – September 30, 2022

ITEM NUMBER	DESCRIPTION	Est QTY	UNIT	PRICE	Ext AMOUNT
0001	Equipment, Maintenance, Service, Software Upgrades, Labor, Parts, Repairs, Tools, Transportation and Delivery of DNA test kit/products IAW Statement of Work	12	MO		
0002	MRSA TEST (estimate # Patients per Year)	17,400	EA		
0003	MTB/RIF TEST (estimate # Patients per Year)	15	EA		
0004	C-DIFF TEST (estimate # Patients per Year)	1200	EA		
0005	NOROVIRUSTEST (estimate # Patients per Year)	100	EA		
0006	VRE TEST (estimate # Patients per Year)	15	EA		
0007	CARBA R TEST (estimate # Patients per Year)	30	EA		
0008	IFLUENZA A/B H1N1 TEST (estimate # Patients per Year)	2800	EA		
0009	ENTEROVIRUS TEST (estimate # Patients per Year)	14	EA		
0010	RSV TEST (estimate # Patients per Year)	2800	EA		
0011	BCR/ABL TEST (estimate # Patients per Year)	550	EA		
0012	FACTOR II/V TEST (estimate # Patients per Year)	320	EA		
TOTAL OPTION PERIOD FOUR					

CONTRACT GRAND TOTAL

Base Period	Period One	Period Two	Period Three	Period Four	Contract Total