

## PRICING SCHEDULE

CLIN	DESCRIPTION	QUANTITY	UNIT	PRICE
0001	Project Management Plan (PMP) & Briefing	1	JB	
0002	Kick-Off Meeting and up to thirty-two (32) weekly Status Teleconferences	1	JB	
0003	Draft and Final Non-IT Business Case Forms	1	JB	
0004	Draft and Final Non-IT Business Case Form Attachments	1	JB	
0005	Draft and Final Construction Prospectuses	1	JB	
0006	Draft and Final 1391s	1	JB	
0007	Draft and Final Lease Scope of Clinical Services	1	JB	
0008	Draft and Final Lease Space Plans (SEPS)	1	JB	
0009	Preliminary Draft Rent Estimates for Initial Non-IT Business Case Submissions	1	JB	
0010	Draft and Final Non-IT Business Cases	1	JB	
0011	Draft and Final Non-IT Business Case Attachments	1	JB	
0012	Draft and Final Lease Prospectuses	1	JB	
0013	Catalogued repository, by site, of all data collected for SFO development, acceleration of appraisals, delineation of market area, and detailed market research	1	JB	
0014	Lease and Project Validation Analysis and Recommendations, and Tabular Summary of Draft and Final Lease Scope of Clinical Services	1	JB	
0015	Draft and Final Lease and Major Construction SEPS plans and/or square footage updates and cost avoidance calculations	1	JB	
<b>TOTAL OF ALL CLINS</b>				