PROGRAM FOR DESIGN

LINDA - 2014 LEASE HOUSTON, TX - RESEARCH 102714

2014 LEASE HOUSTON, TX - RESEARCH HOUSTON, TX

Projected Year: 2014 Midpoint Year: 2016

VISN: 16 State: TX Station ID: 580 Station: Houston Installation: Michael E. Debakey VA Medical Center

> Project POC: Linda Chan fei.chan@va.gov 811 Vermont Avenue, NW Washington, DC 20420

Project Created: 09 Oct 2012 03:13AM ET by Mollie West Space Plan Last Edited: 27 Oct 2014 03:40PM ET by Linda Chan

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Project Notes: This proposal provides for a replacement Health Services Research & Development Center of Excellence (HSR&D Center) lease in Houston, TX, to expand space and to support a Veteran Engineering Resource Center and additional grant funding.

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Department: 3 - BUILDING SUPPORT - LESSOR SPACE (232) (COPIED 27 OCT 2014 12:36PM ET)

This "department" may not count as NUSF.

Functional Area: 1 - FM COMPUTER AREA

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - FMAE1	FMS Active Equipmon room)	ent (Refer to VA's TIL for	atest JSNs assigned to this	100 <mark>(120)</mark>	100	1	0	0	0	
	can be counte	ed as lessor space.									
1	0 - FMPE1	FMS Passive Distrib assigned to this roor	oution Equipment (Refer to m)	VA's TIL for latest JSNs	80 <mark>(150)</mark>	80	1	0	0	0	
	can be counte	ed as lessor space.									
1	0 - ITAC1	HVAC and Electrica latest JSNs assigned	I Equipment, Computer Ai d to this room)	ea (Refer to VA's TIL for	250 <mark>(380)</mark>	250	1	0	0	0	
	can be counte	ed as lessor space.									
FA T	otals:	Room Qty: 3	Net Area: 430	Gross Area: 559	Staff	: 0					

3 - BUILDING SUPPORT - LESSOR SPACE (232) (COPIED 27 OCT 2014 12:36PM ET) Department:

Functional Area: 2 - EMS BUILDING SUPPORT AREA

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
5	0 - JANC1	Janitors Closet -			40	200	1	0	0	0	
FA To	otals:	Room Qty: 5	Net Area: 200	Gross Area: 260	Staff	: 0					
Dept	Totals:	Room Qty: 8	Net Area: 630	Gross Area: 819	Staff	: 0					

LINDA - 2014 LEASE HOUSTON, TX - RESEARCH 102714 2014 LEASE HOUSTON, TX - RESEARCH HOUSTON, TX

Department: 4 - AMMS: WAREHOUSE (291) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 1 - WAREHOUSE AREAS

Qty	Seq # - Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - DOCK1	Receiving Dock	110	110	1	0	0	0	
1	0 - MMRP1	Receiving and Issue	100 <mark>(400)</mark>	100	1	0	0	0	

FA Totals:Room Qty: 2Net Area: 210Gross Area: 231Staff: 0

Department: 4 - AMMS: WAREHOUSE (291) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 2 - STAFF AND ADMINISTRATIVE AREAS

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - OFA03	Cubicle, Clerical and	d Technical		56 <mark>(80)</mark>	56	1	0	1	1	
	80>56										
FA To	otals:	Room Qty: 1	Net Area: 56	Gross Area: 62	Staff	: 1					
Dept	Totals:	Room Qty: 3	Net Area: 266	Gross Area: 293	Staff	: 1					

LINDA - 2014 LEASE HOUSTON, TX - RESEARCH 102714 2014 LEASE HOUSTON, TX - RESEARCH HOUSTON, TX

Department: 5 - OFFICE OF INFORMATION & TECHNOLOGY (232) (COPIED 27 OCT 2014 12:38PM ET)

This department is generated according to VA OIT criteria. Some spaces may consider as lessor space if the infrustructure and maintenance are proviced by lessor.

Functional Area: 1 - COMPUTER AREA

Seq # - Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
0 - ITAE1	OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)	160 <mark>(240)</mark>	160	1	0	0	0	
0 - ITPE1	OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)	100 <mark>(150)</mark>	100	1	0	0	0	
0 - TEIP1	VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)	160 <mark>(240)</mark>	160	1	0	0	0	
0 - TEDP1	Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)	165 <mark>(225)</mark>	165	1	0	0	0	
0 - ITNT1	Network Operations Room (Refer to VA's TIL for latest JSNs assigned to this room)	120	120	1	0	0	0	
	Room Code 0 - ITAE1 0 - ITPE1 0 - TEIP1 0 - TEDP1	Room CodeRoom Name0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)0 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)0 - TEIP1VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)0 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)0 - TEDP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)	Room CodeRoom NameUnit Area0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)0 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)100 (150)0 - TEIP1VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)0 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)165 (225)0 - TEIP1Network Operations Room (Refer to VA's TIL for latest JSNs assigned to to this room)120	Room CodeRoom NameUnit AreaNet Area0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)1600 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)100 (150)1000 - TEIP1VolP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)1600 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)165 (225)1650 - TEDP1Network Operations Room (Refer to VA's TIL for latest JSNs assigned to assigned to this room)120120	Room CodeRoom NameUnit AreaNet AreaPhase0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)16010 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)100 (150)10010 - TEIP1VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)16010 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)165 (225)16510 - TEDP1Network Operations Room (Refer to VA's TIL for latest JSNs assigned to assigned to this room)1201201	Room CodeRoom NameUnit AreaNet AreaPhaseConst Type0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)160100 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)100 (150)100100 - TEIP1VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)160100 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)165 (225)165100 - TEDP1Network Operations Room (Refer to VA's TIL for latest JSNs assigned to assigned to this room)12012010	Room CodeRoom NameUnit AreaNet AreaPhaseConst TypeStart0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)1601000 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)100 (150)1001000 - TEIP1VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)1601000 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)165 (225)1651000 - TEDP1Network Operations Room (Refer to VA's TIL for latest JSNs assigned to assigned to this room)120120100	Room CodeRoom NameUnit AreaNet AreaPhaseConst TypeStaff0 - ITAE1OIT IT Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)16010000 - ITPE1OIT IT Passive Distribution Equipment (Refer to VA's TIL for latest JSNs assigned to this room)100 (150)10010000 - TEIP1VoIP Active Equipment (Refer to VA's TIL for latest JSNs assigned to this room)160 (240)16010000 - TEIP1Digital Telephone (PBX) Equipment (Refer to VA's TIL for latest JSNs assigned to this room)165 (225)16510000 - TEIP1Network Operations Room (Refer to VA's TIL for latest JSNs assigned to assigned to this room)1201201000

 FA Totals:
 Room Qty: 5
 Net Area: 705
 Gross Area: 917
 Staff: 0

Department: 5 - OFFICE OF INFORMATION & TECHNOLOGY (232) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 2 - COMPUTER SUPPORT AREA

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - ITWR1	Workroom, Equipme	nt Configuration / Repair		200	200	1	0	0	0	
FA To	otals:	Room Qty: 1	Net Area: 200	Gross Area: 260	Staff	: 0					

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Department: 5 - OFFICE OF INFORMATION & TECHNOLOGY (232) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 3 - TELECOMMUNICATIONS SUPPORT AREA

Qty	Seq # - Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
7	0 - TETR1	Telecommunications Room, TR (Refer to VA's TIL for latest JSNs assigned to this room)	200	1,400	1	0	0	0	
1	0 - TEDR1	Demarc Room	100	100	1	0	0	0	
FA To	otals:	Room Qty: 8 Net Area: 1,500 Gross Area: 1	.950 Staff	: 0					

		Het Area : 1,000	GIUSS Alea. 1,950	Stan. 0
Dept Totals:	Room Qty: 14	Net Area: 2,405	Gross Area: 3,127	Staff: 0

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Department: 6 - LOBBY (244) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 1 - LOBBY AREA

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - TLTF2	Toilet, Female			200	200	1	0	0	0	
1	0 - TLTM2	Toilet, Male			200	200	1	0	0	0	
1	0 - VES01	Vestibule, Lobby			150	150	1	0	0	0	
1	0 - WRC01	Waiting - Building Lot	oby Area		200 <mark>(875)</mark>	200	1	0	0	0	
1	0 - RECP3	Information Desk			100	100	1	0	0	0	
FA To	otals:	Room Qty: 5	Net Area: 850	Gross Area: 1,020	Staff	: 0					
Dept	Totals:	Room Qty: 5	Net Area: 850	Gross Area: 1,020	Staff	:0					

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Department: 7 - RESEARCH CONFERENCE CENTER (402) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 1 - CONFERENCE AREA - R&D ADMINISTRATION

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
4	0 - CRA02	Multipurpose Room			300 <mark>(350)</mark>	1,200	1	0	0	0	
	located togeth	er, can be combined to	one big conference roor	n.							
1	0 - SL001	Lounge			120	120	1	0	0	0	
	Add to suppor	t multipurpose rooms									
1	0 - SRS01	Storage			100	100	1	0	0	0	
1	0 - XXYYC	Media Control Room			120	120	1	0	0	0	
1	0 - SRSE1	Storage, Equipment			120	120	1	0	0	0	
1	0 - SRS02	Storage, Moveable Fur	niture		100 <mark>(300)</mark>	100	1	0	0	0	
FA To	otals:	Room Qty: 9	Net Area: 1,760	Gross Area: 2,288	Staff	:0					
Dept	Totals:	Room Qty: 9	Net Area: 1,760	Gross Area: 2,288	Staff	:0					

LINDA - 2014 LEASE HOUSTON, TX - RESEARCH 102714 2014 LEASE HOUSTON, TX - RESEARCH HOUSTON, TX

Department: 8 - RESEARCH AND DEVELOPMENT ADMINISTRATION SUITE (238) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 1 - RECEPTION AREAS

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - WRC01	Waiting			120	120	1	0	0	0	
FA To	otals:	Room Qty: 1	Net Area: 120	Gross Area: 156	Staff	: 0					

Department: 8 - RESEARCH AND DEVELOPMENT ADMINISTRATION SUITE (238) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 2 - STAFF AND ADMINISTRATIVE AREAS

Qty	Seq # - Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - CRA01	Conference / Classroom	300 <mark>(250)</mark>	300	1	0	0	0	
1	0 - TLTU1	Toilet, HSR&D Admin	60 <mark>(50)</mark>	60	1	0	0	0	
1	0 - OFA02	Office, AO, System Furniture	100 <mark>(120)</mark>	100	1	0	1	1	
1	0 - OFA02	Office, HSR&D Director, System Furniture	150 <mark>(120)</mark>	150	1	0	1	1	
2	0 - OFA03	Cubicle, Administrative Assistant	56 <mark>(64)</mark>	112	1	0	1	2	
2	0 - WRTM1	Team Room - Budget and Program Mgt	240	480	1	0	0	0	
1	0 - TLTU1	Toilet, HSR&D Admin	60 <mark>(50)</mark>	60	1	0	0	0	
1	0 - OFA03	Cubicle, Administrative Assistant	56 <mark>(64)</mark>	56	1	0	1	1	
1	0 - FILE1	Workroom/Copy/Office Support	240 <mark>(290)</mark>	240	1	0	0	0	

FA Totals:

Room Qty: 11 **Net Area:** 1,558

Gross Area: 2,025

Staff: 5

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Department: 8 - RESEARCH AND DEVELOPMENT ADMINISTRATION SUITE (238) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 3 - SUPPORT AREAS

Qty	Seq # - Room Code		Room Name		Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
1	0 - XXYYC	Kitchenette			80	80	1	0	0	0	
FA Totals:		Room Qty: 1	Net Area: 80	Gross Area: 104	Staff	:0					
Dept Totals:		Room Qty: 13	Net Area: 1,758	Gross Area: 2,285	Staff	: 5					

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Department: 9 - HEALTH SERVICES RESEARCH AND DEVELOPMENT (278) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area:

1 - HEALTH SERVICES RESEARCH AND DEVELOPMENT: STAFF AND ADMINISTRATIVE AREAS

Qty	Seq # - Room Code	e Room Name		Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
25	0 - FILE1	File Room, Cubicle in Open Office		2,500	1	0	0	0	
25	0 - FILE1	Small Conference Room, HSR&D Office		2,500	1	0	0	0	
73	0 - OFA02	Office, Health Services Research and Development Management Analyst		7,300	1	0	1	73	
15	0 - OFA02	R&D Interview/Small Conference Room, System Furniture		1,500	1	0	1	15	
150	0 - OFA03	Cubicle in Open Office		8,400	1	0	1	150	
10	0 - SL001	Staff Lounge		1,500	1	0	0	0	
5	0 - TLTF1	Toilet, Female, Single		300	1	0	0	0	
5	0 - TLTM1	Toilet, Male, Single		300	1	0	0	0	
27	0 - OFA02	Office, Health Services Research and Development Management Analyst		2,700	1	0	1	27	

FA Totals:

Room Qty: 335 **Net Area:** 27,000

Gross Area: 35,100 **Staff:** 265

Department:

ent: 9 - HEALTH SERVICES RESEARCH AND DEVELOPMENT (278) (COPIED 27 OCT 2014 12:38PM ET)

Functional Area: 2 - HEALTH SERVICES RESEARCH AND DEVELOPMENT: SUPPORT AREAS

Qty	Seq # - Room Code	Room Name			Unit Area	Net Area	Const Phase	Const Type	Staff	Net Staff	Blueprint #
5	0 - CRA01	Conference Room			300 <mark>(250)</mark>	1,500	1	0	0	0	
2	0 - SRSE1	Storage Room, Equipr	ile Storage	400 (100)	800	1	0	0	0		
FA Totals:		Room Qty: 7	Net Area: 2,300	Gross Area: 2,990	Staff	: 0					
Dept Totals:		Room Qty: 342	Net Area: 29,300	Gross Area: 38,090	Staff	: 265					
Bldg Totals:		Room Qty: 394	Net Area: 36,969	Sum of Dept Gross Are	ea: 47,92	22 G	Gross Area: 64	4,695	Staff:	271	

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Department Area Summary (NSF/GSF)

Department	Total NSF	Total GSF
3 - BUILDING SUPPORT - LESSOR SPACE (232) (COPIED 27 OCT 2014 12:36PM ET) (NTG Factor: 1.30)	630	819
4 - AMMS: WAREHOUSE (291) (COPIED 27 OCT 2014 12:38PM ET) (NTG Factor: 1.10)	266	293
5 - OFFICE OF INFORMATION & TECHNOLOGY (232) (COPIED 27 OCT 2014 12:38PM ET) (NTG Factor: 1.30)	2,405	3,127
6 - LOBBY (244) (COPIED 27 OCT 2014 12:38PM ET) (NTG Factor: 1.20)	850	1,020
7 - RESEARCH CONFERENCE CENTER (402) (COPIED 27 OCT 2014 12:38PM ET) (NTG Factor: 1.30)	1,760	2,288
8 - RESEARCH AND DEVELOPMENT ADMINISTRATION SUITE (238) (COPIED 27 OCT 2014 12:38PM ET)(NTG Factor: 1.30)	1,758	2,285
9 - HEALTH SERVICES RESEARCH AND DEVELOPMENT (278) (COPIED 27 OCT 2014 12:38PM ET) (NTG Factor: 1.30)	29,300	38,090
Totals:	36,969	47,922

LINDA - 2014 LEASE HOUSTON, TX - RESEARCH 102714 2014 LEASE HOUSTON, TX - RESEARCH HOUSTON, TX

Department Area Summary (GSF) - Current and Standard Gross Comparison

Department	Current GSF	Standard GSF
3 - BUILDING SUPPORT - LESSOR SPACE (232) (COPIED 27 OCT 2014 12:36PM ET) (Curr NTG Factor: 1.30 / Std NTG Factor: 1.30)	819	819
4 - AMMS: WAREHOUSE (291) (COPIED 27 OCT 2014 12:38PM ET) (Curr NTG Factor: 1.10 / Std NTG Factor: 1.10)	293	293
5 - OFFICE OF INFORMATION & TECHNOLOGY (232) (COPIED 27 OCT 2014 12:38PM ET) (Curr NTG Factor: 1.30 / Std NTG Factor: 1.30)	3,127	3,127
6 - LOBBY (244) (COPIED 27 OCT 2014 12:38PM ET) (Curr NTG Factor: 1.20 / Std NTG Factor: 1.20)	1,020	1,020
7 - RESEARCH CONFERENCE CENTER (402) (COPIED 27 OCT 2014 12:38PM ET) (Curr NTG Factor: 1.30 / Std NTG Factor: 1.30)	2,288	2,288
8 - RESEARCH AND DEVELOPMENT ADMINISTRATION SUITE (238) (COPIED 27 OCT 2014 12:38PM ET)(Curr NTG Factor: 1.30 / Std NTG Factor: 1.30)	2,285	2,285
9 - HEALTH SERVICES RESEARCH AND DEVELOPMENT (278) (COPIED 27 OCT 2014 12:38PM ET) (Curr NTG Factor: 1.30 / Std NTG Factor: 1.30)	38,090	38,090
Totals:	47,922	47,922

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Building Area Summary And Net to Gross Factor Breakdown

Current Building Factor applied to this Project: 1.35

Standard Building Factor: 1.35

	Circulation	Mechanical	Electrical	Half Areas	Walls & Partitions	Flexible Areas	Building GSF
Current	16.00	6.00	5.00	0.00	7.00	1.00	64,694
Standard	16.00	6.00	5.00	0.00	7.00	1.00	64,694

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Report Parameters

Sorted By: Compressed to Dept position, FA position, Room Code (Criteria Order)

(END OF REPORT)

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