

Department 1

Name: Administrative Suite

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Director (OFM02)	115	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	1	Y	40	0	1	Y	Card Reader
Associate Director (OFA02)	113	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Unoccupied Office	111	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	N		0	1	Y	Card Reader
National CMOP Office	112	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	N		0	1	Y	Card Reader
Admin Support (SEC01)	114	1	1	1	0	56	0	56	1.3	72.8	1	0	1	2	0	N		0	0	Y	<ul style="list-style-type: none"> Should be located directly adjacent to Director's office Card Reader Data drop for VA provide/install key box
Reception (RECP1)	108	2	1	0	1	75	0	75	1.3	97.5	1	0	2	4	0	N		0	0	N	Visual connection to entrance, counter
Program Specialist 1 (HR)	104	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Program Specialist 2 (HR)	105	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
PIV Room	109	0	1	1	0	100	0	100	1.25	125	1	1	1	1	0	N		0	1	Y	Handbook 0730 - Up & Over Protection, Card Reader
Record Files Storage, Short Term	118	0	1	0	0	275	0	275	1.25	343.75	0	1	0	0	0	N		0	0	Y	Handbook 0730 - Up & Over Protection, Card Reader
TOTAL		9				1206		1206		1514	9	2	10	19	1			0	7		

Notes:

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 2

Name: Quality Mgt/Performance Improvement

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Monitor-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Facility Quality Assurance Manager	134	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Head QA Pharmacist	133	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Health System Specialist	132	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	N		0	1	Y	Near training room, Card Reader
QA Pharmacists (shared open office)	129	5	5	0	5	56	0	280	1.3	364	5	0	5	10	0	N		0	1	Y	Near production floor, Card Reader
Training Room	130	0	13	0	13	25	100	425	1.25	506	1	14	13	13	0	Y	40	0	1	Y	• Training room with 12 workstations (testing stations), 1 workstation for test administrator, 1 projector • Card Reader
Training Room Storage	131	0	1	0	0	40	0	40	1.25	50	0	0	0	0	0	N		0	0	Y	Card Reader
TOTAL		8						1045		1295	9	14	21	29	0			0	5		

Notes:

Put QM section adjacent to Director versus Logistics as shown on the Conceptual Plan.

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.

Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 3

Name: **Logistics**

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Supervisory Inventory Mgt Specialist	101	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Lead Inventory Mgt Specialist	102	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Inventory Mgt Specialists (Shared/Open Office)	179	5	5	0	5	56	300	580	1.3	664	5	1	5	10	0	N		1	0	N	<ul style="list-style-type: none"> • Additional space for lateral files, misc storage • Large multi-function (printer/fax/scanner/copier)
COR Program Specialist	103	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	N		0	1	Y	Card Reader
TOTAL		8						880		1039	8	1	8	16	0			1	3		

Notes

Put QM section adjacent to Director versus Logistics as shown on the Conceptual Plan.

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.

Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 4

Name: Facility Management

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Supervisory Facility Operations Specialist Manager	120	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Admin suite, access to production floor, Card Reader
Housekeeping Supervisor	124 166	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	• Locate in Housekeeping Area vs Admin Area • Card Reader
Supervisory General Engineer	122	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Adjacent to engineering technicians and production floor, and Card Reader
Engineering Technicians	151	4	4	0	4	56	300	524	1.3	591.2	4	0	4	8	0	N		0	1	Y	• Provide additional space for large steel cabinets (Vidmar) and miscellaneous storage of parts and equipment • Card Reader
Maintenance Shop	150	0	1	0	1	700	0	700	1	700	1	0	0	0	0	Y	45	0	0	Y	• Provide space and utilities for: drill press, welding station (electric and gas welding), bench grinder/sander, table saw, band saw, milling machine, sheet metal brake • Card Reader • Welding station will need to be adjacent to an exterior wall for venting. Will have to be coordinated with the Storage space.
Maintenance Storage	153	0	1	0	1	700	0	700	1	700	0	1	0	0	0	Y	45	0	0	Y	
Housekeeping	166	5	1	1	0	100	0	100	1.25	125	0	1	1	1	0	N		0	0	N	Adjacent to shipping
Housekeeping Storage		0	1	0	0	80	0	80	1.25	100	0	0	0	0	0	N		0	0	N	Adjacent to Housekeeping
TOTAL		12						2404		2591	8	2	8	15	0			0	4		

Notes

Key:
 Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 5

Name: Fiscal

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Financial Manager	110	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Accountants (open office)	119	1	1	0	1	56	0	56	1.3	73	1	0	1	2	0	N		0	0	Y	
TOTAL		2						156		198	2	0	2	4	0			0	1		

Notes

Key:
 Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 6

Name: IT

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
IT Manager (OFC01)	128	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
IT Specialists (OFA03)	127	4	4	0	4	56	150	374	1.3	441.2	4	0	4	8	0	N		0	1	Y	<ul style="list-style-type: none"> One office with four workstations. Provide space for large format plotter. Card Reader
IT Storage (SRE01)	123	0	1	0	0	600	0	600	1.25	750	0	0	0	0	0	N		0	0	Y	<ul style="list-style-type: none"> Secure space for IT work space and storage of IT equipment. Provide secured (lockable) access, rack storage. Card Reader
Process Equipment Server Room	149	0	1	0	0	500	0	500	1.25	625	0	0	0	0	0	Y	45	0	0	Y	<ul style="list-style-type: none"> Locate server equipment, security system control and video storage, misc IT storage. Handbook 0730 - Up & Over Protection, CCTV, and Card Reader
TOTAL		5						1574		1941	5	0	5	10	0			0	2		

Notes

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.

Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 7

Name: Administrative Support

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Conference Room (CRA02)	124	0	1	0	1	500	0	500	1.25	625	1	10	1	1	2	Y	40	0	0	Y	<ul style="list-style-type: none"> • Projection, smart board capabilities, 20 seating w/ table • STC 40 and Card Reader • Floor mounted data & electrical for conference table
Admin Copy/ Work Room	117	0	1	0	0	200	0	200	1.25	250	1	0	0	0	0	N		1	0	Y	<ul style="list-style-type: none"> • Base/wall cabinets/countertop for storage • Card Reader • Adjacent to Logistics • Large multi-function (printer/fax/scanner/copier)
Admin Break Area	116	0	1	0	0	200	0	200	1.25	250	0	1	0	0	0	N		0	0	N	Base/wall cabinets/countertop for storage. Provide space and utilities for full size refrigerator (2), microwave (4) and commercial coffee maker (1).
Admin Men's Toilet	125	0	1	0	0	200	0	200	1.25	250	0	0	0	0	0	Y	45	0	0	N	
Admin Women's Toilet	126	0	1	0	0	200	0	200	1.25	250	0	0	0	0	0	Y	45	0	0	N	
Admin Housekeeping Closet	152	0	1	0	0	75	0	75	1.25	93.75	0	0	0	0	0	N		0	0	Y	Card Reader
Admin Electrical (Subpanel)	180	0	1	0	0	80	0	80	1.25	100	0	1	0	0	0	N		0	0	Y	Local Panelboard for Admin, Card Reader
Small Conference Area	177	0	1	0	1	320	0	320	1.25	400	1	5	1	1	0	Y	40	0	0	N	<ul style="list-style-type: none"> • Adjacent to Director's Office • Projection, smart board capabilities, 8 seating w/table • STC 40 and Card Reader • Floor mounted data & electrical for conference table
Waiting	106	0	1	0	0	100	0	100	1.25	125	0	1	0	0	0	Y	45	0	0	N	Adjacent to Reception
Entry Vestibule	107	0	1	0	0	100	0	100	1.25	125	0	0	0	0	0	N		0	0	N	Security glass
TOTAL		0						1975		2469	3	18	2	2	2			1	0		

Notes:

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 8

Name: Production

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Main Process Floor	178	70	1	0	20	41174	0	41174	1	41174	5	150	25	25	0	N	0	0	0	Y	• Data and power outlets to be provided as required for selected production equipment. Plan for 20 Pharmacist verification workstations as well as 130 special systems connections for the equipment, and workstations for training. • Card Readers on all doors entering the Main Floor
Cumulative UUA	176																				
Cumulative Puck Packing	174																				
Cumulative Tote/Bulk Packing																					
Cumulative TCA Area	175																				
Refrigerator/Freezer	171																				Freezer planned for 400 SF. Allocated in Main Process Floor.
Intermediate Comm Closet	ICC																			Y	Planned for 100 SF. Allocated in Main Process Floor. Handbook 0730.
Forklift Charging/Storage	159	0	1	1	0	250	0	250	1	250	0	0	0	0	0	N		0	0	N	
Returns	170	0	1	1	0	575	0	575	1	575	1	0	1	1	0	N		0	1	N	
Supervisory Program Specialists	141	3	3	0	3	56	0	168	1.3	218.4	3	0	3	3	0	Y	40	0	1	Y	• "Cubicle" workstations located on production floor • Card Reader
Supervisory Pharmacist	142	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Third Party Contractor	143	2	2	0	2	56	0	112	1.25	140	2	0	2	2	0	Y	40	0	1	Y	• One office with two workstations. Locate near the Supervisory Pharmacists' offices. • Card Reader
TCA Supervisor	181	1	1	0	1	56	0	56	1.3	72.8	1	0	1	2	0	N		0	1	N	Single private "cubicle" workstation located on production floor
Offline Replenishment Supervisor	182	1	1	0	1	56	0	56	1.3	72.8	1	0	1	2	0	N		0	0	N	Single private "cubicle" workstation located on production floor
Packing Supervisor	183	1	1	0	1	56	0	56	1.3	72.8	1	0	1	2	0	N		0	0	N	Single private "cubicle" workstation located on production floor
UUA/Manual Pick Supervisor	184	1	1	0	1	56	0	56	1.3	72.8	1	0	1	2	0	N		0	0	N	Single private "cubicle" workstation located on production floor
TOTAL		80						42603		42774	16	150	36	41	0			0	5		

Notes:

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 9

Name: Receiving

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Receiving	154	3	1	0	3	2900	0	2900	1	2900	3	0	3	3	0	N		0	1	Y	Card Reader
TOTAL		3						2900		2900	3	0	3	3	0			0	1		

Notes:

Key:
 Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 10

Name: Shipping

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional Space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Shipping Container Storage/ Staging	168	0	30	0	30	20	0	600	1	600	0	0	0	0	0	N		0	0	Y	Card Reader
Shipping	169	1	1	0	1	3050	0	3050	1	3050	1	0	0	0	0	N		0	1	Y	Card Reader
TOTAL		1						3650		3650	1	0	0	0	0				1		

Notes:

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.

Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 11

Name: Replenishment

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Replenishment	156	20	1	0	16	3000	0	3000	1	3000	2	16	16	16	0	N		0	1	Y	Card Reader
TOTAL		20						3000		3000	2	16	16	16	0			0	1		

Notes:

Key:
 Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 12

Name: Warehouse

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Bulk Storage Warehouse	155	5	1	0	5	8190	0	8190	1	8190	5	0	5	5	0	N		N	1	Y	Card Reader, Workstations for 5 Staff
Records Storage Room	REC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N		N	0	Y	Space Allocation included in Bulk Storage line above Handbook 0730 - Up & Over Protection, Card Reader
TOTAL		5						8190		8190	5	0	5	5	0			0	1		

Notes

Key:
 Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
 Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 13

Name: Production Support

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-Function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.	
				PO/A	WS																	
Main Men's Toilet	144	0	1	0	0	550	0	550	1.25	687.5	0	0	0	0	0	N						
Main Women's Toilet	145	0	1	0	0	1000	0	1000	1.25	1250	0	0	0	0	0	N						
Housekeeping Closet	146	0	1	0	0	100	0	100	1.25	125	0	0	0	0	0	N						
Satellite Unisex Toilet	157	0	1	0	0	64	0	64	1.25	80	0	0	0	0	0	N						
Satellite Unisex Toilet	158	0	1	0	0	64	0	64	1.25	80	0	0	0	0	0	N						
Mechanical Room	165	0	1	0	0	500	0	500	1.25	625	0	1	0	0	0	Y	45			Y	• Includes hydronic boiler, pumps, air separation, expansion tank, domestic water heating • Card Reader	
Electrical	163	0	1	0	0	350	0	350	1.25	437.5	0	1	0	0	0	N					Card Reader	
Comm Demarc Room	147	0	1	0	0	100	0	100	1.25	125	1	0	0	0	0	N					Handbook 0730	
Bldg Comm Room	148	0	1	0	0	150	0	150	1.25	187.5	0	0	0	0	0	N					Handbook 0730	
Satellite Comm Room	160	0	1	0	0	100	0	100	1.25	125	0	0	0	0	0	N					Handbook 0730	
Compressor Room	162	0	1	0	0	200	0	200	1.25	250	0	1	0	0	0	Y	45			Y	Card Reader	
Trash/Recycling	167	0	1	0	0	900	0	900	1.25	1125	0	0	0	0	0	N					Includes shredder/chipper, cardboard baler, loading area, temporary storage of baled materials	
UPS Room	161	0	1	0	0	350	0	350	1.25	437.5	0	1	0	0	0	Y	45			Y	Card Reader	
Riser Room	164	0	1	0	0	80	0	80	1.25	100	0	0	0	0	0	N					Card Reader	
Break/Cafeteria/Meeting Rm	135	0	1	0	0	3600	0	3600	1.25	4500	1	5	1	1	2	Y	45			Y	• Provide area for large number of microwaves, large refrigerators, small counter top, base and wall cabinets. Provide infrastructure for AV for occasional meetings of 150. No food prep other than microwave and small countertop area. • Card Reader	
Men's Lockers/Showers	137	0	1	0	0	500	0	500	1.25	625	0	0	0	0	0	Y	45			N	Provide 1 locker per floor worker per shift. Lockers are 2-tier. Inshower areas only, provide PT floor and CT wall tile.	
Women's Lockers/Showers	138	0	1	0	0	500	0	500	1.25	625	0	0	0	0	0	Y	45			N	Provide 1 locker per floor worker per shift. Lockers are 2-tier. Inshower areas only, provide PT floor and CT wall tile.	
Lactation Room	140	0	1	0	0	100	0	100	1.25	125	1	0	0	0	0	N				Y	• Provide wall-mounted sink. • Card Reader	
Smoking Pavilion		0	1	0	0	200	0	200	1	200	0	0	0	0	0	N					Not included in building footprint. Near break room.	
Unassigned Office	139	1	1	1	0	100	0	100	1.25	125	1	0	1	2	0	Y	40			Y	Card Reader	
Staff Entry Vestibule	136	0	1	0	0	100	0	100	1.25	125	1	4	0	0	0	Y	45			Y	Card Reader	
Total		1						9408		11760	5	13	2	3	2					0	1	

Notes:

Key:

Sound Insulation: Space has a STC factor rating. Details in Section 3.43 of the Lease.
Secure Area: Space has special requirements in Handbook 0730, or specific needs from customer.

Department 15

Name: National Office

Stations or Space Required	Space Identification #	Number of Occupants	Proposed # of Stations/Rooms	Station Type		Area Required (per Station/Room)	Additional space	Total Area (NSF)	Circulation Factor	Total Area (NUSF)	High Density TCO	Std Density TCO	# of computers	# of monitors	Cable	Sound Insulation	STC Rating	Multi-function Device	Printer	Secure Area	Notes: Include any special finishes, acoustical requirements, HVAC requirements, lighting, adjacent requirements, casework, security requirements, special equipment, etc.
				PO/A	WS																
Deputy Chief Consultant	TBD-201	1	1	1	0	250	0	250	1.25	312.5	1	0	1	2	1	Y	40	0	1	Y	Card Reader
Associate Chief Consultant PBM/CMOP	TBD-202	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	1	Y	40	0	1	Y	Card Reader
Chief Financial Manager	TBD-203	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Logistics Management Officer	TBD-204	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Special Assistant to the Deputy Chief Consultant	TBD-205	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Executive Assistant	TBD-206	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Facility Planning & Operations Manager	TBD-207	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
QM National Program Manager	TBD-208	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
National Director Informatics & Program Analysis Officer	TBD-209	1	1	1	0	150	0	150	1.25	187.5	1	0	1	2	0	Y	40	0	1	Y	Card Reader
Fiscal Section	TBD-210	6	6	0	6	56	0	336	1.3	436.8	6	0	6	12	0	N		0	1	Y	Card Reader
Logistics Section	TBD-211	5	5	0	5	56	0	280	1.3	364	5	0	5	10	0	N		0	1	Y	Card Reader
Program Support & Program Admin Staff	TBD-212	2	2	0	2	56	0	112	1.3	145.6	2	0	2	4	0	N		0	1	Y	Card Reader
Facilities Management Section	TBD-213	2	2	0	2	56	0	112	1.3	145.6	2	0	2	4	0	N		0	1	Y	Card Reader
QM & Parcel Delivery Management Staff	TBD-214	2	2	0	2	56	0	112	1.3	145.6	2	0	2	4	0	N		0	1	Y	Card Reader
Informatics Section	TBD-215	2	2	0	2	56	0	112	1.3	145.6	2	0	2	4	0	N		0	1	Y	Card Reader
IT Section	TBD-216	2	2	0	2	56	0	112	1.3	145.6	2	0	2	4	0	N		0	1	Y	Card Reader
Admin Support	TBD-217	1	1	0	1	56	0	56	1.3	72.8	1	0	1	2	0	N		0	0	N	Visual connection to entrance, counter
Conference Room	TBD-218	0	1	0	1	240	0	240	1.25	300	1	10	1	1	1	Y	40	0	0	Y	• Projection, smart board capabilities, 10 seating w/table • Card Reader • Floor mounted data & electrical for conference table
Break Room	TBD-219	0	1	0	0	200	0	200	1.1	220	1	0	0	0	0	Y	45	0	0	N	
Copy/File Room	TBD-220	0	1	0	0	100	0	100	1.25	125	1	0	0	0	0	N		1	0	N	• Base/wall cabinets/countertop for storage • Card Reader • Large multi-function (printer/fax/scanner/copier)
Records Room	TBD-221	0	1	0	0	100	0	100	1.25	125	1	0	0	0	0	N		0	0	Y	Handbook 0730 - Up & Over Protection, Card Reader
Library/Resource & Storage Room	TBD-222	0	1	0	1	100	0	100	1.25	125	1	0	0	0	0	N		0	0	Y	Handbook 0730 - Up & Over Protection, Card Reader
Men's Toilet	TBD-223	0	1	0	0	200	0	200	1.25	250	0	0	0	0	0	Y	45	0	0	N	
Women's Toilet	TBD-224	0	1	0	0	200	0	200	1.25	250	0	0	0	0	0	Y	45	0	0	N	
Housekeeping Closet	TBD-225	0	1	0	0	75	0	75	1.25	93.75	0	0	0	0	0	N		0	0	Y	Card Reader
Electrical (subpanel)	TBD-226	0	1	0	0	80	0	80	1.25	100	0	1	0	0	0	N		0	0	Y	Local Panelboard for National Office, Card Reader
Waiting	TBD-227	0	1	0	0	100	0	100	1.25	125	0	1	0	0	0	Y	45	0	0	N	Adjacent to Admin Support
TOTAL		31				3293		4077		5128	36	12	32	63	3			1	16		

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