

PRICE/COSTS SCHEDULE

PRICE SCHEDULE:

This solicitation is for an Indefinite Delivery/Indefinite Quantity contract. Offeror's attention is instructed to FAR Clauses 52.216-18 "Ordering" and 52.216-19 "Order Limitations", which are part of this contract.

Indefinite delivery, indefinite quantity (IDIQ) contracts provide for an indefinite quantity of services for a fixed time. They are used when NCA cannot determine, above a specified minimum, the precise quantities of supplies or services that the Government will require during the contract period. IDIQs help streamline the contract process and speed service delivery.

The Government places delivery orders Task Orders (for services) against a basic contract for individual requirements. Minimum and maximum quantity limits are specified in the basic contract as number of units and/or as dollar values.

The performance period is from October 1, 2018 through September 30, 2019 with four (4) one-year options through September 30, 2023 if exercised.

BASE YEAR: October 1, 2018 through September 30, 2019						
CLIN	ITEM	EST. MIN. QTY	MAX QTY	UNIT	UNIT PRICE	TOTAL PRICE
0001	Interments					
0001a	Full Casket Interments (Not to Exceed (NTE) 5 EA annually)	1	5	EA	\$	\$
0001b	Cremation Interments (NTE 50 EA annually)	1	50	EA	\$	\$
0001c	Interment/Memorial Service Set-up (NTE 4 EA annually)	1	4	EA	\$	\$
	TOTAL 0001					\$
0002	Disinterments & Disurnments					
0002a	Cremation Disinterments (NTE 2 EA annually)	1	2	EA	\$	\$
	TOTAL 0002					\$
0003	Headstone Setting & Alignment					
0003a	Setting New or Replacement Upright Headstones/ Upright Memorial Markers (NTE 25 EA)	1	25	EA	\$	\$
0003b	Setting New or Replacement Flat Markers (NTE 50 EA)	1	50	EA	\$	\$
0003c	Headstone Removal, Break-up & Disposal (NTE 75 EA)	1	75	EA	\$	\$
0003d	Upright Headstone "Bump & Run" (NTE 500 EA annually)	1	500	EA	\$	\$
	TOTAL 0003					\$

0004	Headstone Cleaning & Maintenance					
0004a	Upright Headstone/Memorial Cleaning (NTE 23,840 cleanings annually)	1	23,840	EA	\$	\$
0004b	Flat Marker Cleaning (NTE 2,190 annually)	1	2,190	EA	\$	\$
0004c	Private Monument Cleaning (NTE 64 EA)	1	64	EA	\$	\$
0004d	Minor Headstone Cleaning (NTE 50 EA)	1	50	EA	\$	\$
	TOTAL 0004					\$
0005	Headstone Raise, Lower, Re-align & Reset					
0005a	Raise & Re-align Upright Headstones/Memorial Markers (NTE 50 EA annually)	1	50	EA	\$	\$
0005b	Raise & Re-align Flat Markers (NTE 200 EA)	1	200	EA	\$	\$
	TOTAL 0005					\$
0006	Gravesite Maintenance					
0006a	Sunken Grave Repair– Full Casket Gravesite (NTE 40 EA annually)	1	40	EA	\$	\$
0006b	Sunken Grave Repair – Cremain Gravesite (NTE 10 each)	1	10	EA	\$	\$
	TOTAL 0006					\$
0007	Turf Renovation					
0007a	Vegetation Removal (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
0007b	Soil Preparation for Turf (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
0007c	Turf Renovation by Sod (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
0007d	Turf Renovation by Seed (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
0007e	Soil Prep & Sodding of Full Casket Gravesites (NTE 8 EA annually)	1	8	EA	\$	\$
0007f	Soil Prep & Sodding of Cremains Gravesites (NTE 50 EA annually)	1	50	EA	\$	\$
	TOTAL 0007					\$
0008	Turf Maintenance – Fertilization					\$
0008a	Soil Testing & Recommendations (NTE 1 test annually)	1	1	JB	\$	\$
0008b	Fertilizer Applications (NTE 3 jobs)	1	3	JB	\$	\$

0008c	Soil Conditioner 1: (Lime) 10 Acres @ 800#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
0008d	Soil Conditioner 2: (Gypsum) 10 Acres @ 1000#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
0008e	Soil Conditioner 3: (Sulfur) 3 Acres @ 200#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 0008					\$
0009	Turf Maintenance – Pest Control					
0009a	Weed Control – Post Emergent Herbicide (NTE 52 weeks)	1	52	WK	\$	\$
0009b	Weed Control – Pre-Emergent Herbicide (1 JB= 2 Split Applications – NTE 1 job)	1	1	JB	\$	\$
0009c	Invertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
0009d	Vertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
0009e	Repair of Landscape Damaged by Vertebrate Pests (NTE 6 jobs annually)	1	6	JB	\$	\$
0009f	Repair & Protection of Irrigation Valve Boxes filled with Soil by Vertebrate Pests (NTE 5 jobs)	1	5	JB	\$	\$
	TOTAL 0009					\$
0010	Turf Maintenance – Mowing, Trimming & Edging					
0010a	Mowing – Irrigated Turf (NTE 52 weeks)	1	52	WK	\$	\$
0010b	Trimming Upright Headstones/Private Monuments (NTE 52 weeks)	1	52	WK	\$	\$
0010c	Edging Flat Markers & Clipping Removal (NTE 52 weeks)	1	52	WK	\$	\$
0010d	Edging Curbs/Sidewalks/Landscape Borders (NTE 20 jobs)	1	20	JB	\$	\$
	TOTAL 0010					\$
0011	Turf Maintenance – Aerification					
0011a	Aerification by Core Aerator – All Turf (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 0011					\$
0012	Turf Maintenance – Topdressing					
0012a	Topdressing Type 1 (Improve Soil Tilth over Concrete Headstone Support Beam – NTE 20,000 linear feet)	1000	20,000	LF	\$	\$
0012b	Topdressing Type 2 (Fill tire ruts – NTE 1,000 linear feet)	1000	1000	LF	\$	\$
	TOTAL 0012					\$

0013	Turf Maintenance – Dethatching					
0013a	Dethatching (1/5 cemetery turf – NTE 4.6 Acres)	4.6	4.6	AC	\$	\$
	TOTAL 0013					\$
0014	Tree, Shrub, Planting Bed Maintenance					
0014a	Shrub & Ground Cover Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
0014b	Tree Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
0014c	Tree Branch/Limb Disposal (NTE 12 jobs annually)	1	12	JB	\$	\$
0014d	Pest Control (NTE 12 jobs annually)	1	12	JB	\$	\$
0014e	Planting Bed Tilling (NTE 1 job annually)	1	1	JB	\$	\$
0014f	Planting Bed Weed Control - Pre-Emergent (NTE 2 jobs annually)	1	2	JB	\$	\$
0014g	Planting Bed Weed Control - Post-Emergent/Removal (NTE 52 weeks)	1	52	WK	\$	\$
0014h	Organic Mulch – Planting Beds, Tree Rings, & Open Ground Areas (NTE 2 jobs)	1	2	JB	\$	\$
0014i	Planting Bed Edger Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
0014j	Tree Staking & Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
0014k	Tree Deep Root Irrigation/Fertilization (NTE 1 job annually)	1	1	JB	\$	\$
0014l	Plant Fertilizing (NTE 1 job annually)	1	1	JB	\$	\$
0014m	Perimeter Buffer Area Maintenance (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 0014					\$
0015	Tree, Shrub & Groundcover Planting					
0015a	Tree Planting (15 gallon – NTE 5 each)	1	5	EA	\$	\$
0015b	Shrub Planting (5 gallon – NTE 20 each)	1	20	EA	\$	\$
0015c	Ground Cover Planting (1 gallon– NTE 40 each)	1	40	EA	\$	\$
0015d	Annual Color Planting (4” pots – NTE 60 each)	1	60	EA	\$	\$
	TOTAL 0015					\$
0016	Irrigation System Management					
0016a	Manage & Maintain Irrigation System including Scheduling & Sprinkler Adjustments (NTE 12 jobs)	1	12	JB	\$	\$

0016b	Irrigation Audit (NTE 1 job annually)	1	1	JB	\$	\$
0016c	Turf Rotor Pressure Testing (NTE 1 job annually)	1	1	JB	\$	\$
0016d	Backflow Preventer Testing & Certification (NTE 1 job annually)	1	1	JB	\$	\$
0016e	Pressure-Regulating Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
0016f	Isolation Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
0016g	Leak Detection (NTE 2 jobs annually)	1	2	JB	\$	\$
0016h	Control System Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
0016i	Turf Rotor Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
0016j	Spray/MSR/Bubbler Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
0016k	**Turf Rotor Head Repair (NTE 10 repairs)	1	10	EA	\$	\$
0016l	**Turf Rotor Head Replacement (NTE 10 replacements annually)	1	10	EA	\$	\$
0016m	**Spray/Bubbler Head Repair (NTE 5 each)	1	5	EA	\$	\$
0016n	**Spray/Bubbler Head Replacement (NTE 5 each annually)	1	5	EA	\$	\$
0016o	**Electric Valve Repair (NTE 5 each)	1	5	EA	\$	\$
0016p	**Electric Valve Replacement (NTE 5 each)	1	5	EA	\$	\$
0016q	**Quick Coupling Valve Replacement (NTE 2 each annually)	1	2	EA	\$	\$
0016r	**Control Wire Fault Location & Repair (NTE 5 each annually)	1	5	EA	\$	\$
0016s	**Lateral Line Repair (NTE 10 each)	1	10	EA	\$	\$
0016t	**Mainline Repair (NTE 5 each)	1	5	EA	\$	\$
0016u	**Replace Broken Valve Box & Cover (NTE 5 each annually)	1	5	EA	\$	\$
0016v	**Replace Broken Cover on Valve Box (NTE 5 each annually)	1	5	EA	\$	\$
	TOTAL 0016					\$
	VA will provide supplies for these services					
0017	Drainage System Maintenance					
0017a	Remove debris from Catch Basins (NTE 1 job annually)	1		JB	\$	\$
0017b	Remove Debris from Culverts/Pipes under Paving (NTE 1 job annually)	1		JB	\$	\$
	TOTAL 0017					

0018	Trash & Debris Removal					
0018a	Plant Litter Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
0018b	Trash & Debris Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
0018c	Commercial Waste Collection & Disposal (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 0018					\$
0019	Pavement Sweeping & Cleaning					
0019a	Power sweeping of pavements including walkways, assembly area, columbaria courts, roadways, parking lots, driveways, curb lines & gutters (NTE 6 jobs annually).	1	6	JB	\$	\$
0019b	Power washing of pavements including walkways, assembly area, roadways, parking lots, driveways, curb lines & gutters (NTE 2 jobs annually).	1	2	JB	\$	\$
	TOTAL 0019					\$
0020	Structure Maintenance					
0020a	Clean Entry Monument, Gates & Perimeter Fences (NTE 2 jobs annually)	1	2	JB	\$	\$
0020b	Clean Perimeter Walls (NTE 1 job annually)	1	1	JB	\$	\$
0020c	Maintain Gate Hinges & Automation (NTE 2 jobs annually)	1	2	JB	\$	\$
0020d	Clean Rostrum Structure (NTE 2 jobs annually)	1	2	JB	\$	\$
0020e	Clean Signage, Memorial Plaques & Insignia (NTE 2 jobs annually)	1	2	JB	\$	\$
0020f	Clean & Maintain Flag Poles & Light Standards (NTE 2 jobs annually)	1	1	JB	\$	\$
0020g	Maintain Exterior & Interior Lighting (NTE 52 weeks)	1	52	WK	\$	\$
0020h	Clean Buildings Exteriors & Roofs (NTE 2 jobs annually)	1	2	JB	\$	\$
0020i	Clean Committal Court Shelter (NTE 52 weeks)	1	52	WK	\$	\$
0020j	Clean & Maintain Site Furnishings: kiosk, seat walls, benches, trash receptacles, flower vase holders, flower vases, flower watering stations, & drinking fountains (NTE 52 weeks).	1	52	WK	\$	\$
0020k	Provide & Maintain Fire Extinguishers (NTE 1 job annually)	1	1	JB	\$	\$

	TOTAL 0020					\$
0021	Janitorial Service					
0021	Janitorial Duties: (Daily Cleaning of Public Restrooms, Admin Bldg. & Maintenance Shop Area – NTE 260 jobs annually)	1	260	JB	\$	\$
0021b	Scrub & Wax Floor Tile in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	\$
0021c	Wash all Windows in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	
	TOTAL 0021					\$
0022	Special Administrative Duties					
0022a	Memorial Day & Veterans Day Ceremonies (NTE 2 jobs)	1	2	JB	\$	\$
0022b	Fourth of July, & Flag Day Protocol (NTE 2 jobs)	1	2	JB	\$	\$
0022c	Wreaths Across America Protocol (NTE 1 job)	1	1	JB	\$	\$
	TOTAL 0022					
	Total Estimated Cost for Base Year:					\$

OPTION YEAR 1: October 1, 2019 through September 30, 2020						
CLIN	ITEM	EST. MIN. QTY	MAX QTY	UNIT	UNIT PRICE	TOTAL PRICE
1001	Interments					
1001a	Full Casket Interments (Not to Exceed (NTE) 5 EA annually)	1	5	EA	\$	\$
1001b	Cremation Interments (NTE 50 EA annually)	1	50	EA	\$	\$
1001c	Interment/Memorial Service Set-up (NTE 4 EA annually)	1	4	EA	\$	\$
	TOTAL 1001					\$
1002	Disinterments & Disurnments					
1002a	Cremation Disinterments (NTE 2 EA annually)	1	2	EA	\$	\$
	TOTAL 1002					\$
1003	Headstone Setting & Alignment					
1003a	Setting New or Replacement Upright Headstones/ Upright Memorial Markers (NTE 25 EA)	1	25	EA	\$	\$
1003b	Setting New or Replacement Flat Markers (NTE 50 EA)	1	50	EA	\$	\$
1003c	Headstone Removal, Break-up & Disposal (NTE 75 EA)	1	75	EA	\$	\$
1003d	Upright Headstone "Bump & Run" (NTE 500 EA annually)	1	500	EA	\$	\$
	TOTAL 1003					\$
1004	Headstone Cleaning & Maintenance					
1004a	Upright Headstone/Memorial Cleaning (NTE 23,840 cleanings annually)	1	23,840	EA	\$	\$
1004b	Flat Marker Cleaning (NTE 2,190 annually)	1	2,190	EA	\$	\$
1004c	Private Monument Cleaning (NTE 64 EA)	1	64	EA	\$	\$
1004d	Minor Headstone Cleaning (NTE 50 EA)	1	50	EA	\$	\$
	TOTAL 1004					\$
1005	Headstone Raise, Lower, Re-align & Reset					
1005a	Raise & Re-align Upright Headstones/Memorial Markers (NTE 50 EA annually)	1	50	EA	\$	\$

1005b	Raise & Re-align Flat Markers (NTE 200 EA)	1	200	EA	\$	\$
	TOTAL 1005					\$
1006	Gravesite Maintenance					
1006a	Sunken Grave Repair– Full Casket Gravesite (NTE 40 EA annually)	1	40	EA	\$	\$
1006b	Sunken Grave Repair – Cremain Gravesite (NTE 10 each)	1	10	EA	\$	\$
	TOTAL 1006					\$
1007	Turf Renovation					
1007a	Vegetation Removal (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
1007b	Soil Preparation for Turf (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
1007c	Turf Renovation by Sod (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
1007d	Turf Renovation by Seed (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
1007e	Soil Prep & Sodding of Full Casket Gravesites (NTE 8 EA annually)	1	8	EA	\$	\$
1007f	Soil Prep & Sodding of Cremains Gravesites (NTE 50 EA annually)	1	50	EA	\$	\$
	TOTAL 1007					\$
1008	Turf Maintenance – Fertilization					\$
1008a	Soil Testing & Recommendations (NTE 1 test annually)	1	1	JB	\$	\$
1008b	Fertilizer Applications (NTE 3 jobs)	1	3	JB	\$	\$
1008c	Soil Conditioner 1: (Lime) 10 Acres @ 800#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
1008d	Soil Conditioner 2: (Gypsum) 10 Acres @ 1000#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
1008e	Soil Conditioner 3: (Sulfur) 3 Acres @ 200#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 1008					\$
1009	Turf Maintenance – Pest Control					
1009a	Weed Control – Post Emergent Herbicide (NTE 52 weeks)	1	52	WK	\$	\$
1009b	Weed Control – Pre-Emergent Herbicide (1 JB= 2 Split Applications – NTE 1 job)	1	1	JB	\$	\$
1009c	Invertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
1009d	Vertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$

1009e	Repair of Landscape Damaged by Vertebrate Pests (NTE 6 jobs annually)	1	6	JB	\$	\$
1009f	Repair & Protection of Irrigation Valve Boxes filled with Soil by Vertebrate Pests (NTE 5 jobs)	1	5	JB	\$	\$
	TOTAL 1009					\$
1010	Turf Maintenance – Mowing, Trimming & Edging					
1010a	Mowing – Irrigated Turf (NTE 52 weeks)	1	52	WK	\$	\$
1010b	Trimming Upright Headstones/Private Monuments (NTE 52 weeks)	1	52	WK	\$	\$
1010c	Edging Flat Markers & Clipping Removal (NTE 52 weeks)	1	52	WK	\$	\$
1010d	Edging Curbs/Sidewalks/Landscape Borders (NTE 20 jobs)	1	20	JB	\$	\$
	TOTAL 1010					\$
1011	Turf Maintenance – Aerification					
1011a	Aerification by Core Aerator – All Turf (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 1011					\$
1012	Turf Maintenance – Topdressing					
1012a	Topdressing Type 1 (Improve Soil Tilth over Concrete Headstone Support Beam – NTE 20,000 linear feet)	1000	20,000	LF	\$	\$
1012b	Topdressing Type 2 (Fill tire ruts – NTE 1,000 linear feet)	1000	1000	LF	\$	\$
	TOTAL 1012					\$
1013	Turf Maintenance – Dethatching					
1013a	Dethatching (1/5 cemetery turf – NTE 4.6 Acres)	4.6	4.6	AC	\$	\$
	TOTAL 1013					\$
1014	Tree, Shrub, Planting Bed Maintenance					
1014a	Shrub & Ground Cover Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
1014b	Tree Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
1014c	Tree Branch/Limb Disposal (NTE 12 jobs annually)	1	12	JB	\$	\$
1014d	Pest Control (NTE 12 jobs annually)	1	12	JB	\$	\$
1014e	Planting Bed Tilling (NTE 1 job annually)	1	1	JB	\$	\$

1014f	Planting Bed Weed Control - Pre-Emergent (NTE 2 jobs annually)	1	2	JB	\$	\$
1014g	Planting Bed Weed Control - Post-Emergent/Removal (NTE 52 weeks)	1	52	WK	\$	\$
1014h	Organic Mulch – Planting Beds, Tree Rings, & Open Ground Areas (NTE 2 jobs)	1	2	JB	\$	\$
1014i	Planting Bed Edger Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
1014j	Tree Staking & Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
1014k	Tree Deep Root Irrigation/Fertilization (NTE 1 job annually)	1	1	JB	\$	\$
1014l	Plant Fertilizing (NTE 1 job annually)	1	1	JB	\$	\$
1014m	Perimeter Buffer Area Maintenance (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 1014					\$
1015	Tree, Shrub & Groundcover Planting					
1015a	Tree Planting (15 gallon – NTE 5 each)	1	5	EA	\$	\$
1015b	Shrub Planting (5 gallon – NTE 20 each)	1	20	EA	\$	\$
1015c	Ground Cover Planting (1 gallon– NTE 40 each)	1	40	EA	\$	\$
1015d	Annual Color Planting (4" pots – NTE 60 each)	1	60	EA	\$	\$
	TOTAL 1015					\$
1016	Irrigation System Management					
1016a	Manage & Maintain Irrigation System including Scheduling & Sprinkler Adjustments (NTE 12 jobs)	1	12	JB	\$	\$
1016b	Irrigation Audit (NTE 1 job annually)	1	1	JB	\$	\$
1016c	Turf Rotor Pressure Testing (NTE 1 job annually)	1	1	JB	\$	\$
1016d	Backflow Preventer Testing & Certification (NTE 1 job annually)	1	1	JB	\$	\$
1016e	Pressure-Regulating Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
1016f	Isolation Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
1016g	Leak Detection (NTE 2 jobs annually)	1	2	JB	\$	\$
1016h	Control System Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
1016i	Turf Rotor Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
1016j	Spray/MSR/Bubbler Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$

1016k	**Turf Rotor Head Repair (NTE 10 repairs)	1	10	EA	\$	\$
1016l	**Turf Rotor Head Replacement (NTE 10 replacements annually)	1	10	EA	\$	\$
1016m	**Spray/Bubbler Head Repair (NTE 5 each)	1	5	EA	\$	\$
1016n	**Spray/Bubbler Head Replacement (NTE 5 each annually)	1	5	EA	\$	\$
1016o	**Electric Valve Repair (NTE 5 each)	1	5	EA	\$	\$
1016p	**Electric Valve Replacement (NTE 5 each)	1	5	EA	\$	\$
1016q	**Quick Coupling Valve Replacement (NTE 2 each annually)	1	2	EA	\$	\$
1016r	**Control Wire Fault Location & Repair (NTE 5 each annually)	1	5	EA	\$	\$
1016s	**Lateral Line Repair (NTE 10 each)	1	10	EA	\$	\$
1016t	**Mainline Repair (NTE 5 each)	1	5	EA	\$	\$
1016u	**Replace Broken Valve Box & Cover (NTE 5 each annually)	1	5	EA	\$	\$
1016v	**Replace Broken Cover on Valve Box (NTE 5 each annually)	1	5	EA	\$	\$
	TOTAL 1016					\$
	VA will provide supplies for these services					
1017	Drainage System Maintenance					
1017a	Remove debris from Catch Basins (NTE 1 job annually)	1		JB	\$	\$
1017b	Remove Debris from Culverts/Pipes under Paving (NTE 1 job annually)	1		JB	\$	\$
	TOTAL 1017					
1018	Trash & Debris Removal					
1018a	Plant Litter Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
1018b	Trash & Debris Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
1018c	Commercial Waste Collection & Disposal (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 1018					\$
1019	Pavement Sweeping & Cleaning					
1019a	Power sweeping of pavements including walkways, assembly area, columbaria courts, roadways, parking lots, driveways, curb lines & gutters (NTE 6 jobs annually).	1	6	JB	\$	\$

1019b	Power washing of pavements including walkways, assembly area, roadways, parking lots, driveways, curb lines & gutters (NTE 2 jobs annually).	1	2	JB	\$	\$
	TOTAL 1019					\$
1020	Structure Maintenance					
1020a	Clean Entry Monument, Gates & Perimeter Fences (NTE 2 jobs annually)	1	2	JB	\$	\$
1020b	Clean Perimeter Walls (NTE 1 job annually)	1	1	JB	\$	\$
1020c	Maintain Gate Hinges & Automation (NTE 2 jobs annually)	1	2	JB	\$	\$
1020d	Clean Rostrum Structure (NTE 2 jobs annually)	1	2	JB	\$	\$
1020e	Clean Signage, Memorial Plaques & Insignia (NTE 2 jobs annually)	1	2	JB	\$	\$
1020f	Clean & Maintain Flag Poles & Light Standards (NTE 2 jobs annually)	1	1	JB	\$	\$
1020g	Maintain Exterior & Interior Lighting (NTE 52 weeks)	1	52	WK	\$	\$
1020h	Clean Buildings Exteriors & Roofs (NTE 2 jobs annually)	1	2	JB	\$	\$
1020i	Clean Committal Court Shelter (NTE 52 weeks)	1	52	WK	\$	\$
1020j	Clean & Maintain Site Furnishings: kiosk, seat walls, benches, trash receptacles, flower vase holders, flower vases, flower watering stations, & drinking fountains (NTE 52 weeks).	1	52	WK	\$	\$
1020k	Provide & Maintain Fire Extinguishers (NTE 1 job annually)	1	1	JB	\$	\$
	TOTAL 1020					\$
1021	Janitorial Service					
1021	Janitorial Duties: (Daily Cleaning of Public Restrooms, Admin Bldg. & Maintenance Shop Area – NTE 260 jobs annually)	1	260	JB	\$	\$
1021b	Scrub & Wax Floor Tile in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	\$
1021c	Wash all Windows in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	
	TOTAL 1021					\$
1022	Special Administrative Duties					
1022a	Memorial Day & Veterans Day Ceremonies (NTE 2 jobs)	1	2	JB	\$	\$

1022b	Fourth of July, & Flag Day Protocol (NTE 2 jobs)	1	2	JB	\$	\$
1022c	Wreaths Across America Protocol (NTE 1 job)	1	1	JB	\$	\$
	TOTAL 1022					
	Total Estimated Cost for Option Year #1:					\$

OPTION YEAR 2: October 1, 2020 through September 30, 2021						
CLIN	ITEM	EST. MIN. QTY	MAX QTY	UNIT	UNIT PRICE	TOTAL PRICE
2001	Interments					
2001a	Full Casket Interments (Not to Exceed (NTE) 5 EA annually)	1	5	EA	\$	\$
2001b	Cremation Interments (NTE 50 EA annually)	1	50	EA	\$	\$
2001c	Interment/Memorial Service Set-up (NTE 4 EA annually)	1	4	EA	\$	\$
	TOTAL 2001					\$
2002	Disinterments & Disurnments					
2002a	Cremation Disinterments (NTE 2 EA annually)	1	2	EA	\$	\$
	TOTAL 2002					\$
2003	Headstone Setting & Alignment					
2003a	Setting New or Replacement Upright Headstones/ Upright Memorial Markers (NTE 25 EA)	1	25	EA	\$	\$
2003b	Setting New or Replacement Flat Markers (NTE 50 EA)	1	50	EA	\$	\$
2003c	Headstone Removal, Break-up & Disposal (NTE 75 EA)	1	75	EA	\$	\$
2003d	Upright Headstone "Bump & Run" (NTE 500 EA annually)	1	500	EA	\$	\$
	TOTAL 2003					\$
2004	Headstone Cleaning & Maintenance					
2004a	Upright Headstone/Memorial Cleaning (NTE 23,840 cleanings annually)	1	23,840	EA	\$	\$
2004b	Flat Marker Cleaning (NTE 2,190 annually)	1	2,190	EA	\$	\$
2004c	Private Monument Cleaning (NTE 64 EA)	1	64	EA	\$	\$
2004d	Minor Headstone Cleaning (NTE 50 EA)	1	50	EA	\$	\$
	TOTAL 2004					\$
2005	Headstone Raise, Lower, Re-align & Reset					
2005a	Raise & Re-align Upright Headstones/Memorial Markers (NTE 50 EA annually)	1	50	EA	\$	\$
2005b	Raise & Re-align Flat Markers (NTE 200 EA)	1	200	EA	\$	\$
	TOTAL 2005					\$

2006	Gravesite Maintenance					
2006a	Sunken Grave Repair– Full Casket Gravesite (NTE 40 EA annually)	1	40	EA	\$	\$
2006b	Sunken Grave Repair – Cremain Gravesite (NTE 10 each)	1	10	EA	\$	\$
	TOTAL 2006					\$
2007	Turf Renovation					
2007a	Vegetation Removal (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
2007b	Soil Preparation for Turf (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
2007c	Turf Renovation by Sod (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
2007d	Turf Renovation by Seed (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
2007e	Soil Prep & Sodding of Full Casket Gravesites (NTE 8 EA annually)	1	8	EA	\$	\$
2007f	Soil Prep & Sodding of Cremain Gravesites (NTE 50 EA annually)	1	50	EA	\$	\$
	TOTAL 2007					\$
2008	Turf Maintenance – Fertilization					\$
2008a	Soil Testing & Recommendations (NTE 1 test annually)	1	1	JB	\$	\$
2008b	Fertilizer Applications (NTE 3 jobs)	1	3	JB	\$	\$
2008c	Soil Conditioner 1: (Lime) 10 Acres @ 800#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
2008d	Soil Conditioner 2: (Gypsum) 10 Acres @ 1000#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
2008e	Soil Conditioner 3: (Sulfur) 3 Acres @ 200#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 2008					\$
2009	Turf Maintenance – Pest Control					
2009a	Weed Control – Post Emergent Herbicide (NTE 52 weeks)	1	52	WK	\$	\$
2009b	Weed Control – Pre-Emergent Herbicide (1 JB= 2 Split Applications – NTE 1 job)	1	1	JB	\$	\$
2009c	Invertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
2009d	Vertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
2009e	Repair of Landscape Damaged by Vertebrate Pests (NTE 6 jobs annually)	1	6	JB	\$	\$

2009f	Repair & Protection of Irrigation Valve Boxes filled with Soil by Vertebrate Pests (NTE 5 jobs)	1	5	JB	\$	\$
	TOTAL 2009					\$
2010	Turf Maintenance – Mowing, Trimming & Edging					
2010a	Mowing – Irrigated Turf (NTE 52 weeks)	1	52	WK	\$	\$
2010b	Trimming Upright Headstones/Private Monuments (NTE 52 weeks)	1	52	WK	\$	\$
2010c	Edging Flat Markers & Clipping Removal (NTE 52 weeks)	1	52	WK	\$	\$
2010d	Edging Curbs/Sidewalks/Landscape Borders (NTE 20 jobs)	1	20	JB	\$	\$
	TOTAL 2010					\$
2011	Turf Maintenance – Aerification					
2011a	Aerification by Core Aerator – All Turf (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 2011					\$
2012	Turf Maintenance – Topdressing					
2012a	Topdressing Type 1 (Improve Soil Tilth over Concrete Headstone Support Beam – NTE 20,000 linear feet)	1000	20,000	LF	\$	\$
2012b	Topdressing Type 2 (Fill tire ruts – NTE 1,000 linear feet)	1000	1000	LF	\$	\$
	TOTAL 2012					\$
2013	Turf Maintenance – Dethatching					
2013a	Dethatching (1/5 cemetery turf – NTE 4.6 Acres)	4.6	4.6	AC	\$	\$
	TOTAL 2013					\$
2014	Tree, Shrub, Planting Bed Maintenance					
2014a	Shrub & Ground Cover Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
2014b	Tree Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
2014c	Tree Branch/Limb Disposal (NTE 12 jobs annually)	1	12	JB	\$	\$
2014d	Pest Control (NTE 12 jobs annually)	1	12	JB	\$	\$
2014e	Planting Bed Tilling (NTE 1 job annually)	1	1	JB	\$	\$
2014f	Planting Bed Weed Control - Pre-Emergent (NTE 2 jobs annually)	1	2	JB	\$	\$

2014g	Planting Bed Weed Control - Post-Emergent/Removal (NTE 52 weeks)	1	52	WK	\$	\$
2014h	Organic Mulch – Planting Beds, Tree Rings, & Open Ground Areas (NTE 2 jobs)	1	2	JB	\$	\$
2014i	Planting Bed Edger Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
2014j	Tree Staking & Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
2014k	Tree Deep Root Irrigation/Fertilization (NTE 1 job annually)	1	1	JB	\$	\$
2014l	Plant Fertilizing (NTE 1 job annually)	1	1	JB	\$	\$
2014m	Perimeter Buffer Area Maintenance (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 2014					\$
2015	Tree, Shrub & Groundcover Planting					
2015a	Tree Planting (15 gallon – NTE 5 each)	1	5	EA	\$	\$
2015b	Shrub Planting (5 gallon – NTE 20 each)	1	20	EA	\$	\$
2015c	Ground Cover Planting (1 gallon– NTE 40 each)	1	40	EA	\$	\$
2015d	Annual Color Planting (4" pots – NTE 60 each)	1	60	EA	\$	\$
	TOTAL 2015					\$
2016	Irrigation System Management					
2016a	Manage & Maintain Irrigation System including Scheduling & Sprinkler Adjustments (NTE 12 jobs)	1	12	JB	\$	\$
2016b	Irrigation Audit (NTE 1 job annually)	1	1	JB	\$	\$
2016c	Turf Rotor Pressure Testing (NTE 1 job annually)	1	1	JB	\$	\$
2016d	Backflow Preventer Testing & Certification (NTE 1 job annually)	1	1	JB	\$	\$
2016e	Pressure-Regulating Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
2016f	Isolation Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
2016g	Leak Detection (NTE 2 jobs annually)	1	2	JB	\$	\$
2016h	Control System Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
2016i	Turf Rotor Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
2016j	Spray/MSR/Bubbler Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
2016k	**Turf Rotor Head Repair (NTE 10 repairs)	1	10	EA	\$	\$

2016l	**Turf Rotor Head Replacement (NTE 10 replacements annually)	1	10	EA	\$	\$
2016m	**Spray/Bubbler Head Repair (NTE 5 each)	1	5	EA	\$	\$
2016n	**Spray/Bubbler Head Replacement (NTE 5 each annually)	1	5	EA	\$	\$
2016o	**Electric Valve Repair (NTE 5 each)	1	5	EA	\$	\$
2016p	**Electric Valve Replacement (NTE 5 each)	1	5	EA	\$	\$
2016q	**Quick Coupling Valve Replacement (NTE 2 each annually)	1	2	EA	\$	\$
2016r	**Control Wire Fault Location & Repair (NTE 5 each annually)	1	5	EA	\$	\$
2016s	**Lateral Line Repair (NTE 10 each)	1	10	EA	\$	\$
2016t	**Mainline Repair (NTE 5 each)	1	5	EA	\$	\$
2016u	**Replace Broken Valve Box & Cover (NTE 5 each annually)	1	5	EA	\$	\$
2016v	**Replace Broken Cover on Valve Box (NTE 5 each annually)	1	5	EA	\$	\$
	TOTAL 2016					\$
	VA will provide supplies for these services					
2017	Drainage System Maintenance					
2017a	Remove debris from Catch Basins (NTE 1 job annually)	1		JB	\$	\$
2017b	Remove Debris from Culverts/Pipes under Paving (NTE 1 job annually)	1		JB	\$	\$
	TOTAL 2017					
2018	Trash & Debris Removal					
2018a	Plant Litter Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
2018b	Trash & Debris Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
2018c	Commercial Waste Collection & Disposal (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 2018					\$
2019	Pavement Sweeping & Cleaning					
2019a	Power sweeping of pavements including walkways, assembly area, columbaria courts, roadways, parking lots, driveways, curb lines & gutters (NTE 6 jobs annually).	1	6	JB	\$	\$
2019b	Power washing of pavements including walkways, assembly area, roadways,	1	2	JB	\$	\$

	parking lots, driveways, curb lines & gutters (NTE 2 jobs annually).					
	TOTAL 2019					\$
2020	Structure Maintenance					
2020a	Clean Entry Monument, Gates & Perimeter Fences (NTE 2 jobs annually)	1	2	JB	\$	\$
2020b	Clean Perimeter Walls (NTE 1 job annually)	1	1	JB	\$	\$
2020c	Maintain Gate Hinges & Automation (NTE 2 jobs annually)	1	2	JB	\$	\$
2020d	Clean Rostrum Structure (NTE 2 jobs annually)	1	2	JB	\$	\$
2020e	Clean Signage, Memorial Plaques & Insignia (NTE 2 jobs annually)	1	2	JB	\$	\$
2020f	Clean & Maintain Flag Poles & Light Standards (NTE 2 jobs annually)	1	1	JB	\$	\$
2020g	Maintain Exterior & Interior Lighting (NTE 52 weeks)	1	52	WK	\$	\$
2020h	Clean Buildings Exteriors & Roofs (NTE 2 jobs annually)	1	2	JB	\$	\$
2020i	Clean Committal Court Shelter (NTE 52 weeks)	1	52	WK	\$	\$
2020j	Clean & Maintain Site Furnishings: kiosk, seat walls, benches, trash receptacles, flower vase holders, flower vases, flower watering stations, & drinking fountains (NTE 52 weeks).	1	52	WK	\$	\$
2020k	Provide & Maintain Fire Extinguishers (NTE 1 job annually)	1	1	JB	\$	\$
	TOTAL 2020					\$
2021	Janitorial Service					
2021	Janitorial Duties: (Daily Cleaning of Public Restrooms, Admin Bldg. & Maintenance Shop Area – NTE 260 jobs annually)	1	260	JB	\$	\$
2021b	Scrub & Wax Floor Tile in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	\$
2021c	Wash all Windows in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	
	TOTAL 2021					\$
2022	Special Administrative Duties					
2022a	Memorial Day & Veterans Day Ceremonies (NTE 2 jobs)	1	2	JB	\$	\$
2022b	Fourth of July, & Flag Day Protocol (NTE 2 jobs)	1	2	JB	\$	\$

2022c	Wreaths Across America Protocol (NTE 1 job)	1	1	JB	\$	\$
	TOTAL 2022					
	Total Estimated Cost for Option Year #2:					\$

OPTION YEAR 3: October 1, 2021 through September 30, 2022						
CLIN	ITEM	EST. MIN. QTY	MAX QTY	UNIT	UNIT PRICE	TOTAL PRICE
3001	Interments					
3001a	Full Casket Interments (Not to Exceed (NTE) 5 EA annually)	1	5	EA	\$	\$
3001b	Cremation Interments (NTE 50 EA annually)	1	50	EA	\$	\$
3001c	Interment/Memorial Service Set-up (NTE 4 EA annually)	1	4	EA	\$	\$
	TOTAL 3001					\$
3002	Disinterments & Disurnments					
3002a	Cremation Disinterments (NTE 2 EA annually)	1	2	EA	\$	\$
	TOTAL 3002					\$
3003	Headstone Setting & Alignment					
3003a	Setting New or Replacement Upright Headstones/ Upright Memorial Markers (NTE 25 EA)	1	25	EA	\$	\$
3003b	Setting New or Replacement Flat Markers (NTE 50 EA)	1	50	EA	\$	\$
3003c	Headstone Removal, Break-up & Disposal (NTE 75 EA)	1	75	EA	\$	\$
3003d	Upright Headstone "Bump & Run" (NTE 500 EA annually)	1	500	EA	\$	\$
	TOTAL 3003					\$
3004	Headstone Cleaning & Maintenance					
3004a	Upright Headstone/Memorial Cleaning (NTE 23,840 cleanings annually)	1	23,840	EA	\$	\$
3004b	Flat Marker Cleaning (NTE 2,190 annually)	1	2,190	EA	\$	\$
3004c	Private Monument Cleaning (NTE 64 EA)	1	64	EA	\$	\$
3004d	Minor Headstone Cleaning (NTE 50 EA)	1	50	EA	\$	\$
	TOTAL 3004					\$
3005	Headstone Raise, Lower, Re-align & Reset					
3005a	Raise & Re-align Upright Headstones/Memorial Markers (NTE 50 EA annually)	1	50	EA	\$	\$
3005b	Raise & Re-align Flat Markers (NTE 200 EA)	1	200	EA	\$	\$
	TOTAL 3005					\$

3006	Gravesite Maintenance					
3006a	Sunken Grave Repair– Full Casket Gravesite (NTE 40 EA annually)	1	40	EA	\$	\$
3006b	Sunken Grave Repair – Cremain Gravesite (NTE 10 each)	1	10	EA	\$	\$
	TOTAL 3006					\$
3007	Turf Renovation					
3007a	Vegetation Removal (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
3007b	Soil Preparation for Turf (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
3007c	Turf Renovation by Sod (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
3007d	Turf Renovation by Seed (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
3007e	Soil Prep & Sodding of Full Casket Gravesites (NTE 8 EA annually)	1	8	EA	\$	\$
3007f	Soil Prep & Sodding of Cremain Gravesites (NTE 50 EA annually)	1	50	EA	\$	\$
	TOTAL 3007					\$
3008	Turf Maintenance – Fertilization					\$
3008a	Soil Testing & Recommendations (NTE 1 test annually)	1	1	JB	\$	\$
3008b	Fertilizer Applications (NTE 3 jobs)	1	3	JB	\$	\$
3008c	Soil Conditioner 1: (Lime) 10 Acres @ 800#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
3008d	Soil Conditioner 2: (Gypsum) 10 Acres @ 1000#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
3008e	Soil Conditioner 3: (Sulfur) 3 Acres @ 200#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 3008					\$
3009	Turf Maintenance – Pest Control					
3009a	Weed Control – Post Emergent Herbicide (NTE 52 weeks)	1	52	WK	\$	\$
3009b	Weed Control – Pre-Emergent Herbicide (1 JB= 2 Split Applications – NTE 1 job)	1	1	JB	\$	\$
3009c	Invertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
3009d	Vertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
3009e	Repair of Landscape Damaged by Vertebrate Pests (NTE 6 jobs annually)	1	6	JB	\$	\$

3009f	Repair & Protection of Irrigation Valve Boxes filled with Soil by Vertebrate Pests (NTE 5 jobs)	1	5	JB	\$	\$
	TOTAL 3009					\$
3010	Turf Maintenance – Mowing, Trimming & Edging					
3010a	Mowing – Irrigated Turf (NTE 52 weeks)	1	52	WK	\$	\$
3010b	Trimming Upright Headstones/Private Monuments (NTE 52 weeks)	1	52	WK	\$	\$
3010c	Edging Flat Markers & Clipping Removal (NTE 52 weeks)	1	52	WK	\$	\$
3010d	Edging Curbs/Sidewalks/Landscape Borders (NTE 20 jobs)	1	20	JB	\$	\$
	TOTAL 3010					\$
3011	Turf Maintenance – Aerification					
3011a	Aerification by Core Aerator – All Turf (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 3011					\$
3012	Turf Maintenance – Topdressing					
3012a	Topdressing Type 1 (Improve Soil Tilth over Concrete Headstone Support Beam – NTE 20,000 linear feet)	1000	20,000	LF	\$	\$
3012b	Topdressing Type 2 (Fill tire ruts – NTE 1,000 linear feet)	1000	1000	LF	\$	\$
	TOTAL 3012					\$
3013	Turf Maintenance – Dethatching					
3013a	Dethatching (1/5 cemetery turf – NTE 4.6 Acres)	4.6	4.6	AC	\$	\$
	TOTAL 3013					\$
3014	Tree, Shrub, Planting Bed Maintenance					
3014a	Shrub & Ground Cover Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
3014b	Tree Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
3014c	Tree Branch/Limb Disposal (NTE 12 jobs annually)	1	12	JB	\$	\$
3014d	Pest Control (NTE 12 jobs annually)	1	12	JB	\$	\$
3014e	Planting Bed Tilling (NTE 1 job annually)	1	1	JB	\$	\$
3014f	Planting Bed Weed Control - Pre-Emergent (NTE 2 jobs annually)	1	2	JB	\$	\$

3014g	Planting Bed Weed Control - Post-Emergent/Removal (NTE 52 weeks)	1	52	WK	\$	\$
3014h	Organic Mulch – Planting Beds, Tree Rings, & Open Ground Areas (NTE 2 jobs)	1	2	JB	\$	\$
3014i	Planting Bed Edger Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
3014j	Tree Staking & Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
3014k	Tree Deep Root Irrigation/Fertilization (NTE 1 job annually)	1	1	JB	\$	\$
3014l	Plant Fertilizing (NTE 1 job annually)	1	1	JB	\$	\$
3014m	Perimeter Buffer Area Maintenance (NTE 52 weeks)	1	52	WK	\$	\$
TOTAL 3014						\$
3015	Tree, Shrub & Groundcover Planting					
3015a	Tree Planting (15 gallon – NTE 5 each)	1	5	EA	\$	\$
3015b	Shrub Planting (5 gallon – NTE 20 each)	1	20	EA	\$	\$
3015c	Ground Cover Planting (1 gallon– NTE 40 each)	1	40	EA	\$	\$
3015d	Annual Color Planting (4" pots – NTE 60 each)	1	60	EA	\$	\$
TOTAL 3015						\$
3016	Irrigation System Management					
3016a	Manage & Maintain Irrigation System including Scheduling & Sprinkler Adjustments (NTE 12 jobs)	1	12	JB	\$	\$
3016b	Irrigation Audit (NTE 1 job annually)	1	1	JB	\$	\$
3016c	Turf Rotor Pressure Testing (NTE 1 job annually)	1	1	JB	\$	\$
3016d	Backflow Preventer Testing & Certification (NTE 1 job annually)	1	1	JB	\$	\$
3016e	Pressure-Regulating Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
3016f	Isolation Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
3016g	Leak Detection (NTE 2 jobs annually)	1	2	JB	\$	\$
3016h	Control System Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
3016i	Turf Rotor Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
3016j	Spray/MSR/Bubbler Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
3016k	**Turf Rotor Head Repair (NTE 10 repairs)	1	10	EA	\$	\$

3016l	**Turf Rotor Head Replacement (NTE 10 replacements annually)	1	10	EA	\$	\$
3016m	**Spray/Bubbler Head Repair (NTE 5 each)	1	5	EA	\$	\$
3016n	**Spray/Bubbler Head Replacement (NTE 5 each annually)	1	5	EA	\$	\$
3016o	**Electric Valve Repair (NTE 5 each)	1	5	EA	\$	\$
3016p	**Electric Valve Replacement (NTE 5 each)	1	5	EA	\$	\$
3016q	**Quick Coupling Valve Replacement (NTE 2 each annually)	1	2	EA	\$	\$
3016r	**Control Wire Fault Location & Repair (NTE 5 each annually)	1	5	EA	\$	\$
3016s	**Lateral Line Repair (NTE 10 each)	1	10	EA	\$	\$
3016t	**Mainline Repair (NTE 5 each)	1	5	EA	\$	\$
3016u	**Replace Broken Valve Box & Cover (NTE 5 each annually)	1	5	EA	\$	\$
3016v	**Replace Broken Cover on Valve Box (NTE 5 each annually)	1	5	EA	\$	\$
	TOTAL 3016					\$
	VA will provide supplies for these services					
3017	Drainage System Maintenance					
3017a	Remove debris from Catch Basins (NTE 1 job annually)	1		JB	\$	\$
3017b	Remove Debris from Culverts/Pipes under Paving (NTE 1 job annually)	1		JB	\$	\$
	TOTAL 3017					
3018	Trash & Debris Removal					
3018a	Plant Litter Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
3018b	Trash & Debris Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
3018c	Commercial Waste Collection & Disposal (NTE 52 weeks)	1	52	WK	\$	\$
	TOTAL 3018					\$
3019	Pavement Sweeping & Cleaning					
3019a	Power sweeping of pavements including walkways, assembly area, columbaria courts, roadways, parking lots, driveways, curb lines & gutters (NTE 6 jobs annually).	1	6	JB	\$	\$
3019b	Power washing of pavements including walkways, assembly area, roadways,	1	2	JB	\$	\$

	parking lots, driveways, curb lines & gutters (NTE 2 jobs annually).					
	TOTAL 3019					\$
3020	Structure Maintenance					
3020a	Clean Entry Monument, Gates & Perimeter Fences (NTE 2 jobs annually)	1	2	JB	\$	\$
3020b	Clean Perimeter Walls (NTE 1 job annually)	1	1	JB	\$	\$
3020c	Maintain Gate Hinges & Automation (NTE 2 jobs annually)	1	2	JB	\$	\$
3020d	Clean Rostrum Structure (NTE 2 jobs annually)	1	2	JB	\$	\$
3020e	Clean Signage, Memorial Plaques & Insignia (NTE 2 jobs annually)	1	2	JB	\$	\$
3020f	Clean & Maintain Flag Poles & Light Standards (NTE 2 jobs annually)	1	1	JB	\$	\$
3020g	Maintain Exterior & Interior Lighting (NTE 52 weeks)	1	52	WK	\$	\$
3020h	Clean Buildings Exteriors & Roofs (NTE 2 jobs annually)	1	2	JB	\$	\$
3020i	Clean Committal Court Shelter (NTE 52 weeks)	1	52	WK	\$	\$
3020j	Clean & Maintain Site Furnishings: kiosk, seat walls, benches, trash receptacles, flower vase holders, flower vases, flower watering stations, & drinking fountains (NTE 52 weeks).	1	52	WK	\$	\$
3020k	Provide & Maintain Fire Extinguishers (NTE 1 job annually)	1	1	JB	\$	\$
	TOTAL 3020					\$
3021	Janitorial Service					
3021	Janitorial Duties: (Daily Cleaning of Public Restrooms, Admin Bldg. & Maintenance Shop Area – NTE 260 jobs annually)	1	260	JB	\$	\$
3021b	Scrub & Wax Floor Tile in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	\$
3021c	Wash all Windows in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	
	TOTAL 3021					\$
3022	Special Administrative Duties					
3022a	Memorial Day & Veterans Day Ceremonies (NTE 2 jobs)	1	2	JB	\$	\$
3022b	Fourth of July, & Flag Day Protocol (NTE 2 jobs)	1	2	JB	\$	\$

3022c	Wreaths Across America Protocol (NTE 1 job)	1	1	JB	\$	\$
	CLINS 3022 TOTAL					
	Total Estimated Cost for Option Year #3:					\$

OPTION YEAR 4: October 1, 2022 through September 30, 2023						
CLIN	ITEM	EST. MIN. QTY	MAX QTY	UNIT	UNIT PRICE	TOTAL PRICE
3001	Interments					
4001a	Full Casket Interments (Not to Exceed (NTE) 5 EA annually)	1	5	EA	\$	\$
4001b	Cremation Interments (NTE 50 EA annually)	1	50	EA	\$	\$
4001c	Interment/Memorial Service Set-up (NTE 4 EA annually)	1	4	EA	\$	\$
	TOTAL 4001					\$
3002	Disinterments & Disurnments					
4002a	Cremation Disinterments (NTE 2 EA annually)	1	2	EA	\$	\$
	TOTAL 4002					\$
4003	Headstone Setting & Alignment					
4003a	Setting New or Replacement Upright Headstones/ Upright Memorial Markers (NTE 25 EA)	1	25	EA	\$	\$
4003b	Setting New or Replacement Flat Markers (NTE 50 EA)	1	50	EA	\$	\$
4003c	Headstone Removal, Break-up & Disposal (NTE 75 EA)	1	75	EA	\$	\$
4003d	Upright Headstone "Bump & Run" (NTE 500 EA annually)	1	500	EA	\$	\$
	TOTAL 4003					\$
4004	Headstone Cleaning & Maintenance					
4004a	Upright Headstone/Memorial Cleaning (NTE 23,840 cleanings annually)	1	23,840	EA	\$	\$
4004b	Flat Marker Cleaning (NTE 2,190 annually)	1	2,190	EA	\$	\$
4004c	Private Monument Cleaning (NTE 64 EA)	1	64	EA	\$	\$
4004d	Minor Headstone Cleaning (NTE 50 EA)	1	50	EA	\$	\$
	TOTAL 4004					\$
4005	Headstone Raise, Lower, Re-align & Reset					
4005a	Raise & Re-align Upright Headstones/Memorial Markers (NTE 50 EA annually)	1	50	EA	\$	\$
4005b	Raise & Re-align Flat Markers (NTE 200 EA)	1	200	EA	\$	\$
	TOTAL 4005					\$

4006	Gravesite Maintenance					
4006a	Sunken Grave Repair– Full Casket Gravesite (NTE 40 EA annually)	1	40	EA	\$	\$
4006b	Sunken Grave Repair – Cremain Gravesite (NTE 10 each)	1	10	EA	\$	\$
	TOTAL 4006					\$
4007	Turf Renovation					
4007a	Vegetation Removal (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
4007b	Soil Preparation for Turf (NTE 4,000 sq. ft)	1	4,000	SF	\$	\$
4007c	Turf Renovation by Sod (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
4007d	Turf Renovation by Seed (NTE 2,000 sq. ft)	1	2,000	SF	\$	\$
4007e	Soil Prep & Sodding of Full Casket Gravesites (NTE 8 EA annually)	1	8	EA	\$	\$
4007f	Soil Prep & Sodding of Cremain Gravesites (NTE 50 EA annually)	1	50	EA	\$	\$
	TOTAL 4007					\$
4008	Turf Maintenance – Fertilization					\$
4008a	Soil Testing & Recommendations (NTE 1 test annually)	1	1	JB	\$	\$
4008b	Fertilizer Applications (NTE 3 jobs)	1	3	JB	\$	\$
4008c	Soil Conditioner 1: (Lime) 10 Acres @ 800#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
4008d	Soil Conditioner 2: (Gypsum) 10 Acres @ 1000#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
4008e	Soil Conditioner 3: (Sulfur) 3 Acres @ 200#/A (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 4008					\$
4009	Turf Maintenance – Pest Control					
4009a	Weed Control – Post Emergent Herbicide (NTE 52 weeks)	1	52	WK	\$	\$
4009b	Weed Control – Pre-Emergent Herbicide (1 JB= 2 Split Applications – NTE 1 job)	1	1	JB	\$	\$
4009c	Invertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
4009d	Vertebrate Pest Control (NTE 6 jobs annually)	1	6	JB	\$	\$
4009e	Repair of Landscape Damaged by Vertebrate Pests (NTE 6 jobs annually)	1	6	JB	\$	\$

4009f	Repair & Protection of Irrigation Valve Boxes filled with Soil by Vertebrate Pests (NTE 5 jobs)	1	5	JB	\$	\$
	TOTAL 4009					\$
4010	Turf Maintenance – Mowing, Trimming & Edging					
4010a	Mowing – Irrigated Turf (NTE 52 weeks)	1	52	WK	\$	\$
4010b	Trimming Upright Headstones/Private Monuments (NTE 52 weeks)	1	52	WK	\$	\$
4010c	Edging Flat Markers & Clipping Removal (NTE 52 weeks)	1	52	WK	\$	\$
4010d	Edging Curbs/Sidewalks/Landscape Borders (NTE 20 jobs)	1	20	JB	\$	\$
	TOTAL 4010					\$
4011	Turf Maintenance – Aerification					
4011a	Aerification by Core Aerator – All Turf (NTE 2 jobs annually)	1	2	JB	\$	\$
	TOTAL 4011					\$
4012	Turf Maintenance – Topdressing					
4012a	Topdressing Type 1 (Improve Soil Tilth over Concrete Headstone Support Beam – NTE 20,000 linear feet)	1000	20,000	LF	\$	\$
4012b	Topdressing Type 2 (Fill tire ruts – NTE 1,000 linear feet)	1000	1000	LF	\$	\$
	TOTAL 4012					\$
4013	Turf Maintenance – Dethatching					
4013a	Dethatching (1/5 cemetery turf – NTE 4.6 Acres)	4.6	4.6	AC	\$	\$
	TOTAL 4013					\$
4014	Tree, Shrub, Planting Bed Maintenance					
4014a	Shrub & Ground Cover Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
4014b	Tree Pruning/Trimming (NTE 12 jobs annually)	1	12	JB	\$	\$
4014c	Tree Branch/Limb Disposal (NTE 12 jobs annually)	1	12	JB	\$	\$
4014d	Pest Control (NTE 12 jobs annually)	1	12	JB	\$	\$
4014e	Planting Bed Tilling (NTE 1 job annually)	1	1	JB	\$	\$
4014f	Planting Bed Weed Control - Pre-Emergent (NTE 2 jobs annually)	1	2	JB	\$	\$

4014g	Planting Bed Weed Control - Post-Emergent/Removal (NTE 52 weeks)	1	52	WK	\$	\$
4014h	Organic Mulch – Planting Beds, Tree Rings, & Open Ground Areas (NTE 2 jobs)	1	2	JB	\$	\$
4014i	Planting Bed Edger Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
4014j	Tree Staking & Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
4014k	Tree Deep Root Irrigation/Fertilization (NTE 1 job annually)	1	1	JB	\$	\$
4014l	Plant Fertilizing (NTE 1 job annually)	1	1	JB	\$	\$
4014m	Perimeter Buffer Area Maintenance (NTE 52 weeks)	1	52	WK	\$	\$
TOTAL 4014						\$
4015	Tree, Shrub & Groundcover Planting					
4015a	Tree Planting (15 gallon – NTE 5 each)	1	5	EA	\$	\$
4015b	Shrub Planting (5 gallon – NTE 20 each)	1	20	EA	\$	\$
4015c	Ground Cover Planting (1 gallon– NTE 40 each)	1	40	EA	\$	\$
4015d	Annual Color Planting (4" pots – NTE 60 each)	1	60	EA	\$	\$
TOTAL 4015						\$
4016	Irrigation System Management					
4016a	Manage & Maintain Irrigation System including Scheduling & Sprinkler Adjustments (NTE 12 jobs)	1	12	JB	\$	\$
4016b	Irrigation Audit (NTE 1 job annually)	1	1	JB	\$	\$
4016c	Turf Rotor Pressure Testing (NTE 1 job annually)	1	1	JB	\$	\$
4016d	Backflow Preventer Testing & Certification (NTE 1 job annually)	1	1	JB	\$	\$
4016e	Pressure-Regulating Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
4016f	Isolation Valve Testing (NTE 1 job annually)	1	1	JB	\$	\$
4016g	Leak Detection (NTE 2 jobs annually)	1	2	JB	\$	\$
4016h	Control System Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
4016i	Turf Rotor Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
4016j	Spray/MSR/Bubbler Head Maintenance (NTE 1 job annually)	1	1	JB	\$	\$
4016k	**Turf Rotor Head Repair (NTE 10 repairs)	1	10	EA	\$	\$

4016l	**Turf Rotor Head Replacement (NTE 10 replacements annually)	1	10	EA	\$	\$
4016m	**Spray/Bubbler Head Repair (NTE 5 each)	1	5	EA	\$	\$
4016n	**Spray/Bubbler Head Replacement (NTE 5 each annually)	1	5	EA	\$	\$
4016o	**Electric Valve Repair (NTE 5 each)	1	5	EA	\$	\$
4016p	**Electric Valve Replacement (NTE 5 each)	1	5	EA	\$	\$
4016q	**Quick Coupling Valve Replacement (NTE 2 each annually)	1	2	EA	\$	\$
4016r	**Control Wire Fault Location & Repair (NTE 5 each annually)	1	5	EA	\$	\$
4016s	**Lateral Line Repair (NTE 10 each)	1	10	EA	\$	\$
4016t	**Mainline Repair (NTE 5 each)	1	5	EA	\$	\$
4016u	**Replace Broken Valve Box & Cover (NTE 5 each annually)	1	5	EA	\$	\$
4016v	**Replace Broken Cover on Valve Box (NTE 5 each annually)	1	5	EA	\$	\$
TOTAL 4016						\$
VA will provide supplies for these services						
4017	Drainage System Maintenance					
4017a	Remove debris from Catch Basins (NTE 1 job annually)	1		JB	\$	\$
4017b	Remove Debris from Culverts/Pipes under Paving (NTE 1 job annually)	1		JB	\$	\$
TOTAL 4017						
4018	Trash & Debris Removal					
4018a	Plant Litter Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
4018b	Trash & Debris Collection & Removal (NTE 52 weeks)	1	52	WK	\$	\$
4018c	Commercial Waste Collection & Disposal (NTE 52 weeks)	1	52	WK	\$	\$
TOTAL 4018						\$
4019	Pavement Sweeping & Cleaning					
4019a	Power sweeping of pavements including walkways, assembly area, columbaria courts, roadways, parking lots, driveways, curb lines & gutters (NTE 6 jobs annually).	1	6	JB	\$	\$
4019b	Power washing of pavements including walkways, assembly area, roadways,	1	2	JB	\$	\$

	parking lots, driveways, curb lines & gutters (NTE 2 jobs annually).					
	TOTAL 4019					\$
4020	Structure Maintenance					
4020a	Clean Entry Monument, Gates & Perimeter Fences (NTE 2 jobs annually)	1	2	JB	\$	\$
4020b	Clean Perimeter Walls (NTE 1 job annually)	1	1	JB	\$	\$
4020c	Maintain Gate Hinges & Automation (NTE 2 jobs annually)	1	2	JB	\$	\$
4020d	Clean Rostrum Structure (NTE 2 jobs annually)	1	2	JB	\$	\$
4020e	Clean Signage, Memorial Plaques & Insignia (NTE 2 jobs annually)	1	2	JB	\$	\$
4020f	Clean & Maintain Flag Poles & Light Standards (NTE 2 jobs annually)	1	1	JB	\$	\$
4020g	Maintain Exterior & Interior Lighting (NTE 52 weeks)	1	52	WK	\$	\$
4020h	Clean Buildings Exteriors & Roofs (NTE 2 jobs annually)	1	2	JB	\$	\$
4020i	Clean Committal Court Shelter (NTE 52 weeks)	1	52	WK	\$	\$
4020j	Clean & Maintain Site Furnishings: kiosk, seat walls, benches, trash receptacles, flower vase holders, flower vases, flower watering stations, & drinking fountains (NTE 52 weeks).	1	52	WK	\$	\$
4020k	Provide & Maintain Fire Extinguishers (NTE 1 job annually)	1	1	JB	\$	\$
	TOTAL 4020					\$
4021	Janitorial Service					
4021	Janitorial Duties: (Daily Cleaning of Public Restrooms, Admin Bldg. & Maintenance Shop Area – NTE 260 jobs annually)	1	260	JB	\$	\$
4021b	Scrub & Wax Floor Tile in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	\$
4021c	Wash all Windows in Admin. Bldg. & Restrooms (NTE 2 jobs annually)	1	2	JB	\$	
	TOTAL 4021					\$
4022	Special Administrative Duties					
4022a	Memorial Day & Veterans Day Ceremonies (NTE 2 jobs)	1	2	JB	\$	\$
4022b	Fourth of July, & Flag Day Protocol (NTE 2 jobs)	1	2	JB	\$	\$

4022c	Wreaths Across America Protocol (NTE 1 job)	1	1	JB	\$	\$
	CLINS 4022 TOTAL					
	Total Estimated Cost for Option Year #4					\$