

B.2 PRICE/COST SCHEDULE

BASE YEAR: SEPTEMBER 1, 2018 THROUGH AUGUST 31, 2019

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	Single-Use Pharmaceutical Containers (estimated 250)	12.00	MO		
0002	Bio/Chemo/Sharps/RX Waste Removal - ALMD (estimated 251,719 lbs annually)	12.00	MO		
0003	Bio/Chemo/Sharps/RX Waste Removal - KMC (estimated 19,754 lbs annually)	12.00	MO		
0004	Bio/Chemo/Sharps/RX Waste Removal - FTOPC (est. 2,744 lbs annually)	12.00	MO		
0005	Bio/Chemo/Sharps/RX Waste Removal – Balcones Heights Gold (est. 137 lbs annually)	12.00	MO		
0006	Bio/Chemo/Sharps/RX Waste Removal - Balcones Heights Silver (est. 138 lbs annually)	12.00	MO		
0007	Bio/Chemo/Sharps/RX Waste Removal - SBOPC (est. 790 lbs annually)	12.00	MO		
0008	Bio/Chemo/Sharps/RX Waste Removal - Villa Serena (est. 54 lbs annually)	12.00	MO		
0009	Bio/Chemo/Sharps/RX Waste Removal – ADEC- Data Point (est. 590 lbs annually)	12.00	MO		

0010	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - NCFC (est. 3130 lbs annually)				
0011	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Shavano Park OPC (est. 117 lbs annually)				
0012	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - VOPC (est. 1547 lbs annually)				
0013	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - PTRP (est. 10 lbs annually)				
0014	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Fisher House (est. 163 lbs annually)				
				Base Year Total \$ _____

OPTION YEAR 1: SEPTEMBER 1, 2019 THROUGH AUGUST 31, 2020

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1001		12.00	MO	_____	_____
Single-Use Pharmaceutical Containers (estimated 250)					
1002		12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - ALMD (estimated 251,719 lbs annually)					
1003		12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - KMC (estimated 19,754 lbs annually)					
1004		12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - FTOPC (est. 2,744 lbs annually)					

1005	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal – Balcones Heights Gold (est. 137 lbs annually)				
1006	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Balcones Heights Silver (est. 138 lbs annually)				
1007	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - SBOPC (est. 790 lbs annually)				
1008	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Villa Serena (est. 54 lbs annually)				
1009	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal – ADEC- Data Point (est. 590 lbs annually)				
1010	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - NCFC (est. 3130 lbs annually)				
1011	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Shavano Park OPC (est. 117 lbs annually)				
1012	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - VOPC (est. 1547 lbs annually)				
1013	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - PTRP (est. 10 lbs annually)				
1014	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Fisher House (est. 163 lbs annually)				
				Option Year 1 Total \$ _____

OPTION YEAR 2: SEPTEMBER 1, 2020 THROUGH AUGUST 31, 2021

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2001	Single-Use Pharmaceutical Containers (estimated 250)	12.00	MO		
2002	Bio/Chemo/Sharps/RX Waste Removal - ALMD (estimated 251,719 lbs annually)	12.00	MO		
2003	Bio/Chemo/Sharps/RX Waste Removal - KMC (estimated 19,754 lbs annually)	12.00	MO		
2004	Bio/Chemo/Sharps/RX Waste Removal - FTOPC (est. 2,744 lbs annually)	12.00	MO		
2005	Bio/Chemo/Sharps/RX Waste Removal – Balcones Heights Gold (est. 137 lbs annually)	12.00	MO		
2006	Bio/Chemo/Sharps/RX Waste Removal - Balcones Heights Silver (est. 138 lbs annually)	12.00	MO		
2007	Bio/Chemo/Sharps/RX Waste Removal - SBOPC (est. 790 lbs annually)	12.00	MO		
2008	Bio/Chemo/Sharps/RX Waste Removal - Villa Serena (est. 54 lbs annually)	12.00	MO		
2009	Bio/Chemo/Sharps/RX Waste Removal – ADEC- Data Point (est. 590 lbs annually)	12.00	MO		

2010	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - NCFC (est. 3130 lbs annually)				
2011	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Shavano Park OPC (est. 117 lbs annually)				
2012	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - VOPC (est. 1547 lbs annually)				
2013	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - PTRP (est. 10 lbs annually)				
2014	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Fisher House (est. 163 lbs annually)				
				Option Year 2 Total \$ _____

OPTION YEAR 3: SEPTEMBER 1, 2021 THROUGH AUGUST 31, 2022

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001		12.00	MO	_____	_____
Single-Use Pharmaceutical Containers (estimated 250)					
3002		12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - ALMD (estimated 251,719 lbs annually)					
3003		12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - KMC (estimated 19,754 lbs annually)					
3004		12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - FTOPC (est. 2,744 lbs annually)					

3005	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal – Balcones Heights Gold (est. 137 lbs annually)				
3006	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Balcones Heights Silver (est. 138 lbs annually)				
3007	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - SBOPC (est. 790 lbs annually)				
3008	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Villa Serena (est. 54 lbs annually)				
3009	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal – ADEC- Data Point (est. 590 lbs annually)				
3010	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - NCFC (est. 3130 lbs annually)				
3011	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Shavano Park OPC (est. 117 lbs annually)				
3012	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - VOPC (est. 1547 lbs annually)				
3013	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - PTRP (est. 10 lbs annually)				
3014	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Fisher House (est. 163 lbs annually)				
				Option Year 3 Total \$ _____

OPTION YEAR 4: SEPTEMBER 1, 2022 THROUGH AUGUST 31, 2023

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4001	Single-Use Pharmaceutical Containers (estimated 250)	12.00	MO		
4002	Bio/Chemo/Sharps/RX Waste Removal - ALMD (estimated 251,719 lbs annually)	12.00	MO		
4003	Bio/Chemo/Sharps/RX Waste Removal - KMC (estimated 19,754 lbs annually)	12.00	MO		
4004	Bio/Chemo/Sharps/RX Waste Removal - FTOPC (est. 2,744 lbs annually)	12.00	MO		
4005	Bio/Chemo/Sharps/RX Waste Removal – Balcones Heights Gold (est. 137 lbs annually)	12.00	MO		
4006	Bio/Chemo/Sharps/RX Waste Removal - Balcones Heights Silver (est. 138 lbs annually)	12.00	MO		
4007	Bio/Chemo/Sharps/RX Waste Removal - SBOPC (est. 790 lbs annually)	12.00	MO		
4008	Bio/Chemo/Sharps/RX Waste Removal - Villa Serena (est. 54 lbs annually)	12.00	MO		
4009	Bio/Chemo/Sharps/RX Waste Removal – ADEC- Data Point (est. 590 lbs annually)	12.00	MO		

4010	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - NCFC (est. 3130 lbs annually)				
4011	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Shavano Park OPC (est. 117 lbs annually)				
4012	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - VOPC (est. 1547 lbs annually)				
4013	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - PTRP (est. 10 lbs annually)				
4014	12.00	MO	_____	_____
Bio/Chemo/Sharps/RX Waste Removal - Fisher House (est. 163 lbs annually)				
				Option Year 4 Total \$ _____

Base and all Options Total \$ _____