

Appendix A1 – Program for Design

Community Based Outpatient Clinic
Missoula, Montana

PROGRAM FOR DESIGN

MISSOULA CBOC (OCULUS COPY)

MISSOULA MAJOR LEASE SEPS PLAN MISSOULA, MONTANA

Projected Year: 2019 Midpoint Year: 2020

VISN: 19 State: MT Station ID: 436
Station: Fort Harrison
Installation: VA Montana HCS VAM&ROC Ft. Harrison Div.

Project Created: 25 Apr 2017 12:07PM ET by Teresa Bell
Space Plan Last Edited: 13 Aug 2018 03:17PM ET by William Conley

Contents List Created: 07 Jun 2018 01:25PM ET by William Conley
Contents List Last Edited: 13 Aug 2018 03:10PM ET by William Conley

Report Generated: 13 Aug 2018 04:21PM

APPENDIX A1

Program For Design (13 Aug 2018 04:21PM)

MISSOULA CBOC (OCULUS COPY)
MISSOULA MAJOR LEASE SEPS PLAN
MISSOULA, MONTANA

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 1 - LOBBY / RECEPTION AREA

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
4	CLSC2	WORKSTATION, PATIENT EDUCATION	30	120	1	0
1	NCWD4	ALCOVE, VOLUNTEER	120	120	1	0
2	RCHK2	KIOSK	30	60	1	0
2	RCP03	RECEPTION	360	720	1	0
1	SRLW1	ALCOVE, WHEELCHAIR	60	60	1	0
1	WTPC3	WAITING, PACT 2	3,950	3,950	1	0

FA Totals: Room Qty: 11 Net Area: 5,030 Gross Area: 7,545

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 2 - PATIENT ALIGNED CARE TEAM (PACT) CLINIC 3

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	CLSC4	SHARED MEDICAL APPOINTMENT ROOM	400	800	1	0
15	EXPA1	EXAM ROOM, PACT	125	1,875	1	0
4	EXW01	EXAM ROOM, WOMEN'S HEALTH	125	500	1	0
8	OFA07	WORKSTATION EXTENDED TEAM	56	448	1	0
10	OFDC2	CONSULT ROOM, PACT	125	1,250	1	0
2	PEHW1	ALCOVE, HEIGHT/WEIGHT	30	60	1	0
1	PEHW2	ALCOVE, HEIGHT/WEIGHT BARIATRIC	40	40	1	0
2	RCA06	MEDICATION ROOM	120	240	1	0

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 2 - PATIENT ALIGNED CARE TEAM (PACT) CLINIC 3

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	SRE01	STORAGE, MEDICAL EQUIPMENT	110	220	1	0
2	SRE01	STORAGE, SHARED MEDICAL APPOINTMENTS	100	200	1	0
2	TNPG1	TOILET, STAFF	60	120	1	0
2	TPB01	TOILET, PROCEDURE ROOM	75	150	1	0
4	TPG01	TOILET, PATIENT PACT	60	240	1	0
4	TPG01	TOILET, WOMEN'S HEALTH	60	240	1	0
2	TRPR1	PROCEDURE ROOM, GENERAL	180	360	1	0
2	UCCL1	UTILITY, CLEAN	60	120	1	0
2	USCL1	UTILITY, SOILED	60	120	1	0
8	WRTM1	TEAM WORK AREA	240	1,920	1	0
1	WRTM2	TELE-AUDIOLOGY ROOM	125	125	1	0
3	WRTM2	TELE-HEALTH ROOM	125	375	1	0
1	WRTM3	TELE-RETINAL ROOM	125	125	1	0

FA Totals: Room Qty: 79 Net Area: 9,528 Gross Area: 14,292

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MISSOULA, MONTANA

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 3 - MENTAL HEALTH CLINIC

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	EXPA1	CONSULT, MH, EXAM	125	125	1	0
1	OFA07	HUDVASH TOUCH DOWN	125	125	1	0
14	OFDC1	CONSULT, MH.	125	1,750	1	0
1	OFDC1	OFFICE, SUPERVISOR RM.	120	120	1	0
2	OPMH1	GROUP THERAPY RM.	300	600	1	0
1	RPR03	CHECK-OUT/PRINTER	60	60	1	0
2	SRE01	STORAGE, CHAIRS	60	120	1	0
1	SRS01	STORAGE ROOM.	120	120	1	0
1	WRTM2	TELE-HEALTH	125	125	1	0

FA Totals: Room Qty: 24 Net Area: 3,145 Gross Area: 4,718

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 4 - MULTI-SPECIALTY CLINIC

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	EXP01	EXAM, PODIATRY	125	125	1	0
7	EXPA1	EXAM ROOM	125	875	1	0
1	EXPA1	EXAM, EYE TECHS	125	125	1	0
1	EXPA1	PROCEDURE ROOM, MULTIPURPOSE	180	180	1	0
4	OFA07	WORKSTATIONS	60	240	1	0
1	PEHW2	ALCOVE, HEIGHT/WEIGHT	40	40	1	0
1	SRS01	STORAGE	200	200	1	0
1	TPB01	TOILET	75	75	1	0
1	UCCL1	UTILITY, CLEAN	60	60	1	0
1	USCL1	UTILITY, SOILED	60	60	1	0

FA Totals: Room Qty: 19 Net Area: 1,980 Gross Area: 2,970

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 5 - PHYSICAL MEDICINE AND REHABILITATION (PM&R) CLINIC

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	PTEA1	TREATMENT EXERCISE AREA	1,000	1,000	1	0
4	PTTC1	TREATMENT ROOM	120	480	1	0
1	SRE01	STORAGE EQUIPMENT	400	400	1	0
1	TPG01	TOILET, PM&R PATIENT	60	60	1	0
1	WRTM1	TEAM ROOM	340	340	1	0
<i>Removed individual offices and added Team Room</i>						
1	WRTM2	TREATMENT ROOM, TELE-HEALTH	120	120	1	0

FA Totals: Room Qty: 9 Net Area: 2,400 Gross Area: 3,600

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 6 - PROSTHETICS AND SENSORY AIDS CLINIC

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	EXPA1	PROSTHETICS, EXAM/TREATMENT, HOME OXYGEN	120	120	1	0
1	OFA03	PROSTHETICS DISPENSING CLERK	56	56	1	0
1	SRCS1	STORAGE, PROSTHETIC APPLIANCES	300	300	1	0
1	SRE01	PROSTHETICS, STORAGE, EQUIPMENT	120	120	1	0

FA Totals: Room Qty: 4 Net Area: 596 Gross Area: 894

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 7 - HOME BASED PRIMARY CARE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	SRE01	STORAGE ROOM	120	120	1	0
1	WRTM1	TEAM WORK AREA, HOME BASED PRIMARY CARE	480	480	1	0

FA Totals: Room Qty: 2 Net Area: 600 Gross Area: 900

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 8 - RADIOLOGY SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	DR001	DRESSING ROOM	60	60	1	0
2	OFA07	WORKSTATION, TECH	56	112	1	0
1	TLTU1	TOILET ROOM	60	60	1	0
1	WTG02	SUB-WAITING	45	45	1	0
1	XDR01	RADIOLOGY ROOM, GENERAL PURPOSE	300	300	1	0
1	XDUS1	ULTRASOUND ROOM	150	150	1	0

FA Totals: Room Qty: 7 Net Area: 727 Gross Area: 1,091

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 9 - PATHOLOGY AND LABORATORY MEDICINE (PLM) SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	LBBD2	LABORATORY, BLOOD/PHORESIS PROCESSING	120	120	1	0
1	LBSS1	SHIPPING / RECEIVING	100	100	1	0
2	LBVP1	BLOOD SPECIMEN COLLECTION ROOM	80	160	1	0
1	SRR02	STORAGE, REFRIGERATED	50	50	1	0
1	SRS01	STORAGE, BULK	230	230	1	0
1	TNPG1	TOILET, STAFF	60	60	1	0
1	TPSP1	TOILET, SPECIMEN COLLECTION	60	60	1	0

FA Totals: Room Qty: 8 Net Area: 780 Gross Area: 1,170

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 10 - PHARMACY SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	OFDC2	CONSULT ROOM, PHARMACY	120	120	1	0

FA Totals: Room Qty: 1 Net Area: 120 Gross Area: 180

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 11 - CLINIC MANAGEMENT

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	CFR02	CONFERENCE ROOM	300	300	1	0
1	OFA01	OFFICE, ADMINSTRATIVE MANAGER	100	100	1	0
1	OFA09	OFFICE, CMO	100	100	1	0
1	OFA09	OFFICE, MSA SUPERVISOR	100	100	1	0
1	OFA09	OFFICE, NURSE MANAGER	100	100	1	0

FA Totals: Room Qty: 5 Net Area: 700 Gross Area: 1,050

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 12 - BUSINESS SERVICES

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	OFA01	OFFICE, BENEFIT ADVISOR	125	250	1	0

FA Totals: Room Qty: 2 Net Area: 250 Gross Area: 375

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 13 - ENGINEERING SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	BMER1	BIOMEDICAL REPAIR SHOP	500	500	1	0
1	COMC1	COMMUNICATIONS ROOM, BIO-MED	130	130	1	0
1	WRCH1	VTs DRIVER	75	75	1	0

FA Totals: Room Qty: 3 Net Area: 705 Gross Area: 1,058

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 14 - LOGISTICS SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	DOCK1	RECEIVING / SHIPPING DOCK	130	130	1	0
1	ITBD1	BREAK OUT RM	80	80	1	0
1	OFA03	PURCHASING MANAGER	117	117	1	0
1	OFA04	OFFICE, MANAGER	89	89	1	0
1	SRGC2	HARD WALL EQUIPMENT STORAGE	56	56	1	0
1	SRLG3	RECEIVING LOGISTICS STORAGE	535	535	1	0
1	SRS01	OPEN CLEAN RM	335	335	1	0

FA Totals: Room Qty: 7 Net Area: 1,342 Gross Area: 2,013

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 15 - POLICE SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	CROP1	OPERATIONS ROOM	240	240	1	0
1	LR001	LOCKER ROOM, FEMALE	60	60	1	0
1	LR001	LOCKER ROOM, MALE	60	60	1	0
1	POH01	HOLDING ROOM	60	60	1	0
1	SSS01	STORAGE, SECURE	30	30	1	0
1	TLTU1	TOILET	60	60	1	0

FA Totals: Room Qty: 6 Net Area: 510 Gross Area: 765

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 16 - CANTEEN SERVICE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	BX002	VENDING MACHINE AREA	200	200	1	0
1	FSCD5	CANTEEN, PACT 2 VENDING AND EATING AREA	200	200	1	0
	900 Needed for PACT 2; small limited food; coffee; office; sinks area					

FA Totals: Room Qty: 2 Net Area: 400 Gross Area: 600

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 17 - STAFF SUPPORT AREA

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	CFR01	TRAINING RM./CONFERENCE RM.	240	480	1	0
2	LR001	LOCKER, STAFF PERSONAL PROPERTY	60	120	1	0
1	SL001	LOUNGE, STAFF	400	400	1	0
2	TNPG1	TOILET, STAFF	60	120	1	0

FA Totals: Room Qty: 7 Net Area: 1,120 Gross Area: 1,680

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 18 - SUPPORT AREA

Lessor spaces.

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	COMC1	COMMUNICATIONS ROOM	0	0	1	0
1	COMC1	TELECOM, 3 DEMARC	200	200	1	0
	DEMARC					
3	JANC1	HAC	0	0	1	0
1	TLTF3	TOILET, FAMILY	0	0	1	0
1	TNPF3	TOILET, FEMALE	0	0	1	0
1	TNPM3	TOILET, MALE	0	0	1	0
1	UCCL1	EMS STORAGE	0	0	1	0
1	VES01	VESIBULE	0	0	1	0

FA Totals: Room Qty: 10 Net Area: 200 Gross Area: 300

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Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 19 - VETERANS ASSISTANT UNIT

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	CLHS4	VA UNIT STORAGE, EQUIPMENT	120	120	1	0
7	OFA01	VA UNIT OFFICE, ADMIN, PRIVATE	120	840	1	0
1	WRC01	VA UNIT WAITING	120	120	1	0

FA Totals: Room Qty: 9 Net Area: 1,080 Gross Area: 1,620

Department: 1 - OUTPATIENT / PACT CLINIC (265)

Functional Area: 20 - SLEEP MEDICINE

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	EXPA1	SLEEP EXAM	125	250	1	0
1	SRE01	STORAGE, EQUIPMENT	100	100	1	0

FA Totals: Room Qty: 3 Net Area: 350 Gross Area: 525

Dept Totals: Room Qty: 218 Net Area: 31,563 Gross Area: 47,345

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MISSOULA, MONTANA

Department: 2 - HEALTH ADMINISTRATION SERVICE (246) (COPIED 07 FEB 2018 01:59PM ET)

Functional Area: 1 - HEALTH BENEFITS SECTION: OUTPATIENT REGISTRATION

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	OFA09	OFFICE, HBA	100	200	1	0

FA Totals: Room Qty: 2 Net Area: 200 Gross Area: 260

Department: 2 - HEALTH ADMINISTRATION SERVICE (246) (COPIED 07 FEB 2018 01:59PM ET)

Functional Area: 2 - MSA

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
2	CFR01	CONFERENCE ROOM	240	480	1	0
30	OFA07	CUBICLE	56	1,680	1	0
2	OFA09	OFFICE	120	240	1	0
1	SACP1	COPY ROOM	80	80	1	0
1	SL001	STAFF LOUNGE	350	350	1	0
1	SRS01	STORAGE	80	80	1	0
1	TLTU1	MEN'S TOILET	60	60	1	0
1	TLTU1	WOMEN'S TOILET	60	60	1	0

FA Totals: Room Qty: 39 Net Area: 3,030 Gross Area: 3,939

Dept Totals: Room Qty: 41 Net Area: 3,230 Gross Area: 4,199

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MISSOULA, MONTANA

Department: 3 - OFFICE OF INFORMATION & TECHNOLOGY (OIT) (232) (COPIED 07 FEB 2018 01:59PM ET)

Functional Area: 1 - OIT

Qty	Room Code	Room Name	Unit Area	Net Area	Const Phase	Const Type
1	COMC1	TELECOM 1	200	200	1	0
1	COMC1	TELECOM 2	200	200	1	0
1	OFA02	OIT TEST BENCH / STORAGE	120	120	1	0
1	OFA09	OIT OFFICE	100	100	1	0
1	SRS01	OIT STORAGE	175	175	1	0

FA Totals:	Room Qty: 5	Net Area: 795	Gross Area: 1,034		
Dept Totals:	Room Qty: 5	Net Area: 795	Gross Area: 1,034		
Bldg Totals:	Room Qty: 264	Net Area: 35,588	Sum of Dept Gross Area: 52,577	Gross Area: 66,773	

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MISSOULA, MONTANA

Department Area Summary (NSF/GSF)

Department	Total NSF	Total GSF
1 - OUTPATIENT / PACT CLINIC (265)(NTG Factor: 1.50)	31,563	47,345
2 - HEALTH ADMINISTRATION SERVICE (246) (COPIED 07 FEB 2018 01:59PM ET)(NTG Factor: 1.30)	3,230	4,199
3 - OFFICE OF INFORMATION & TECHNOLOGY (OIT) (232) (COPIED 07 FEB 2018 01:59PM ET) (NTG Factor: 1.30)	795	1,034
Totals:	35,588	52,577

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Building Area Summary And Net to Gross Factor Breakdown

Current Building Factor applied to this Project: 1.27

	Building GSF
Current	66,773

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Report Parameters

Sorted By: Compressed to Dept position, FA position, Room Code

(END OF REPORT)

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