

Schedule Services and Price

Base Year Period of Performance 10/01/2018 to 09/30/2019

<u>CLIN No.</u>	<u>SUB-CLIN</u>	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>
		1ST SEMI-ANNUAL MAINTENANCE				
None	0001A	UPS-OR		HR/LT		
None	0001B	UPS-IRM A		HR/LT		
None	0001C	UPS 19 MICU		HR/LT		
None	0001D	UPS-IRM B Base Year for this one unit is Annual and Semi-Annual Maintenance only – No Battery and Capacitor Replacement		HR/LT		
None	0001E	48 VOLT DIRECT CURRENT SYSTEM		HR/LT		
None	0001F	125 VOLT BATTERY SYSTEM		HR/LT		
		2ND SEMI-ANNUAL MAINTENANCE				
None	0002A	UPS-OR		HR/LT		
None	0002B	UPS-IRM A		HR/LT		
None	0002C	UPS-19 MICU		HR/LT		
None	0002D	UPS-IRM B		HR/LT		
None	0002E	48 VOLT PBX RECTIFIER		HR/LT		
None	0002F	125 VOLT MAIN GEAR BATTERY SYSTEM		HR/LT		
		CAPACITOR/BATTERY/FAN REPLACEMENT				
0003	None	UPS CAP/FAN/FIRMWARE REPLACEMENT		HR/LT		
None	0003A	UPS BATTERY REPLACEMENT		HR/LT		
		ANNUAL REPAIR COSTS				
0004	None	1ST SEMI-ANNUAL FIXED COST		HR/LT		
None	0004A	2ND SEMI-ANNUAL FIXED COST		HR/LT		
		SERVICE CALLS				
0005	None	EMERGENCY CALLS FOR REPAIRS: Estimate 4 off-hour emergency calls with each call being 2 hours. Not to exceed \$10,000		HR/LT		
TOTAL CONTRACT COST OF BASE YEAR=						

Option Year 1 Period of Performance 10/01/2019 to 09/30/2020

<u>CLIN No.</u>	<u>SUB-CLIN</u>	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>
		1ST SEMI-ANNUAL MAINTENANCE				
None	1001A	UPS-OR		HR/LT		
None	1001B	UPS-IRM A		HR/LT		
None	1001C	UPS-19 MICU		HR/LT		
None	1001D	UPS-IRM B		HR/LT		
None	1001E	48 VOLT DIRECT CURRENT SYSTEM		HR/LT		
None	1001F	125 VOLT BATTERY SYSTEM		HR/LT		
		2ND SEMI-ANNUAL MAINTENANCE				
None	1002A	UPS-OR		HR/LT		
None	1002B	UPS-IRM A		HR/LT		
None	1002C	UPS-19 MICU		HR/LT		
None	1002D	UPS-IRM B		HR/LT		
None	1002E	48 VOLT PBX RECTIFIER		HR/LT		
None	1002F	125 VOLT MAIN GEAR BATTERY SYSTEM		HR/LT		
		ANNUAL REPAIR COSTS				
1004	None	1ST SEMI-ANNUAL FIXED COST		HR/LT		
None	1004A	2ND SEMI-ANNUAL FIXED COST		HR/LT		
		SERVICE CALLS				
1005	None	EMERGENCY CALLS FOR REPAIRS: Estimate 4 off-hour emergency calls with each call being 2 hours. Not to exceed \$10,000		HR/LT		
TOTAL CONTRACT COST OF OPTION YEAR I=						

Option Year 2 Period of Performance 10/01/2020 to 09/30/2021

<u>CLIN No.</u>	<u>SUB-CLIN</u>	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>
		1ST SEMI-ANNUAL MAINTENANCE				
None	2001A	UPS-OR		HR/LT		
None	2001B	UPS-IRM A		HR/LT		
None	2001C	UPS-19 MICU		HR/LT		
None	2001D	UPS-IRM B		HR/LT		
None	2001E	48 VOLT DIRECT CURRENT SYSTEM		HR/LT		
None	2001F	125 VOLT BATTERY SYSTEM		HR/LT		
		2ND SEMI-ANNUAL MAINTENANCE				
None	2002A	UPS-OR		HR/LT		
None	2002B	UPS-IRM A		HR/LT		
None	2002C	UPS-19 MICU		HR/LT		
None	2002D	UPS-IRM B		HR/LT		
None	2002E	48 VOLT PBX RECTIFIER		HR/LT		
None	2002F	125 VOLT MAIN GEAR BATTERY SYSTEM		HR/LT		
		ANNUAL REPAIR COSTS				
2004	None	1ST SEMI-ANNUAL FIXED COST		HR/LT		
None	2004A	2ND SEMI-ANNUAL FIXED COST		HR/LT		
		SERVICE CALLS				
2005	None	EMERGENCY CALLS FOR REPAIRS: Estimate 4 off-hour emergency calls with each call being 2 hours. Not to exceed \$10,000		HR/LT		
TOTAL CONTRACT COST OF OPTION YEAR II=						

Option Year 3 Period of Performance 10/01/2021 to 09/30/2022

<u>CLIN No.</u>	<u>SUB-CLIN</u>	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>
		1ST SEMI-ANNUAL MAINTENANCE				
None	3001A	UPS-OR		HR/LT		
None	3001B	UPS-IRM A		HR/LT		
None	3001C	UPS-19 MICU		HR/LT		
None	3001D	UPS-IRM B		HR/LT		
None	3001E	48 VOLT DIRECT CURRENT SYSTEM		HR/LT		
None	3001F	125 VOLT BATTERY SYSTEM		HR/LT		
		2ND SEMI-ANNUAL MAINTENANCE				
None	3002A	UPS-OR		HR/LT		
None	3002B	UPS-IRM A		HR/LT		
None	3002C	UPS-19 MICU		HR/LT		
None	3002D	UPS-IRM B		HR/LT		
None	3002E	48 VOLT PBX RECTIFIER		HR/LT		
None	3002F	125 VOLT MAIN GEAR BATTERY SYSTEM		HR/LT		
		ANNUAL REPAIR COSTS				
3004	None	1ST SEMI-ANNUAL FIXED COST		HR/LT		
None	3004A	2ND SEMI-ANNUAL FIXED COST		HR/LT		
		SERVICE CALLS				
3005	None	EMERGENCY CALLS FOR REPAIRS: Estimate 4 off-hour emergency calls with each call being 2 hours. Not to exceed \$10,000		HR/LT		
TOTAL CONTRACT COST OF OPTION YEAR III=						

Option Year 4 Period of Performance 10/01/2022 to 09/30/2023

<u>CLIN No.</u>	<u>SUB-CLIN</u>	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>
		1ST SEMI-ANNUAL MAINTENANCE				
None	4001A	UPS-OR		HR/LT		
None	4001B	UPS-IRM A		HR/LT		
None	4001C	UPS-19 MICU		HR/LT		
None	4001D	UPS-IRM B		HR/LT		
None	4001E	48 VOLT DIRECT CURRENT SYSTEM		HR/LT		
None	4001F	125 VOLT BATTERY SYSTEM		HR/LT		
		2ND SEMI-ANNUAL MAINTENANCE				
None	4002A	UPS-OR		HR/LT		
None	4002B	UPS-IRM A		HR/LT		
None	4002C	UPS-19 MICU		HR/LT		
None	4002D	UPS-IRM B		HR/LT		
None	4002E	48 VOLT PBX RECTIFIER		HR/LT		
None	4002F	125 VOLT MAIN GEAR BATTERY SYSTEM		HR/LT		
		ANNUAL REPAIR COSTS				
4004	None	1ST SEMI-ANNUAL FIXED COST		HR/LT		
None	4004A	2ND SEMI-ANNUAL FIXED COST		HR/LT		
		SERVICE CALLS				
4005	None	EMERGENCY CALLS FOR REPAIRS: Estimate 4 off-hour emergency calls with each call being 2 hours. Not to exceed \$10,000		HR/LT		
TOTAL CONTRACT COST OF OPTION YEAR IV=						

TOTAL OF BASE YEAR AND OPTION YEARS 1, 2, 3, and 4 = _____