

DEPARTMENT OF VETERANS AFFAIRS

Justification and Approval (J&A)
For
Other Than Full and Open Competition (>SAT)

Acquisition Plan Action ID: 36C256-19-AP-0096

1. **Contracting Activity:** Department of Veterans Affairs, VISN 16, Houston, New Orleans, Biloxi, Fayetteville, Jackson, and Little Rock Medical Centers
2. **Nature and/or Description of the Action Being Processed:** The VISN 16 Prosthetics and Sensory Aids Service has requested a new interim contract for the continuity and consistency of the home oxygen service for Veterans to be approved for other than full and open competition. Contract 36C265-18-D-0129 for VISN 16 was awarded effective September 27, 2018 to start performance on October 1, 2018, and on October 3, 2018 notice of a timely protest was received. Due to this protest, a new interim contract is required to continue services for three months from the current contractor Rotech Healthcare, Inc., 3600 Vineland Road, Ste 114, Orlando, FL 32811. The proposed new interim contract is for three months with a period of performance from November 1, 2018 through January 31, 2019, and will be a firm-fixed-price contract.
3. **Description of Supplies/Services Required to Meet the Agency's Needs:** The VISN 16 Prosthetics and Sensory Aids Service interim contract will encompass the rental of home oxygen equipment, to include but not limited to, compressor, portable oxygen machines, tanks, racks, and liquid oxygen systems. This contract will include the delivery, set-up, and resupply of oxygen as necessary to meet the medical needs and prescriptions for our veterans. The services include delivery, repair, and pick-up of equipment, resupply of expendable supplies (nasal cannulas, hoses, etc.) and medical grade oxygen, and quarterly checks from a Certified Respiratory Therapist or a Registered Respiratory Therapist. An interim contract to continue home oxygen service for the Veterans serviced by Medical Centers in Houston, New Orleans, Biloxi, Fayetteville, Jackson, and Little Rock is therefore necessary with the current contractor, Rotech Healthcare, Inc. This contract will cover approximately 7,602 veterans per month for three months from November 1, 2018 through January 31, 2019, with the option for up to six more months of coverage if needed. The new contract type will be firm-fixed-price. The estimated cost for the interim contract to include the six months option period is \$9,481,143.17 based on the estimated quantities needed and the current pricing. The Contracting Officer will enter into discussions if necessary to achieve a fair and reasonable price.
4. **Statutory Authority Permitting Other than Full and Open Competition:** 41 USC §3304(a)(1), as implemented by FAR 6.302-2.
 - (X) (1) Only One Responsible Source and No Other Supplies or Services Will Satisfy Agency Requirements per FAR 6.302-1;
 - () (2) Unusual and Compelling Urgency per FAR 6.302-2;
 - () (3) Industrial Mobilization, Engineering, Developmental or Research Capability or Expert Services per FAR 6.302-3;
 - () (4) International Agreement per FAR 6.302-4
 - () (5) Authorized or Required by Statute FAR 6.302-5;
 - () (6) National Security per FAR 6.302-6;
 - () (7) Public Interest per FAR 6.302-7;

- () (6) National Security per FAR 6.302-6;
 () (7) Public Interest per FAR 6.302-7;

FAR 13.5 Simplified Procedures for Certain Commercial Items: This procurement is for home oxygen for Veterans, and procedures in FAR 13.5 were used in accordance with 41 USC §1901 to promote efficiency and to avoid unnecessary burdens for the government and contractor.

5. **Demonstration that the Contractor's Unique Qualifications or Nature of the Acquisition Requires the Use of the Authority Cited Above (applicability of authority):** The Medical Centers in Houston, New Orleans, Biloxi, Fayetteville, Jackson, and Little Rock have been serviced by Rotech, Inc. under a contract that was awarded as a large business. The awarded contract 36C25618D0129 was protested and therefore an interim contract is required. An interim contract is needed to continue the vital service of home oxygen for Veterans, and is therefore necessary. Failing to provide home oxygen service would have an adverse impact to Veteran care.
- The incumbent is the only company that can reasonably act in sufficient time and with reasonable cost to continue this service for the estimated four months that are needed for this contract. The typical transition period for the approximately 7,602 patients per month covered under this contract is 90 days. The needed coverage here is 120 days, which will allow for full transition to occur.
- Any company, other than the incumbent, would be exposed to a large initial cost for equipment and would only have four months over which to recoup the investment and a reasonable profit. This would cause all companies, other than the incumbent, to have to charge a significantly higher price than the incumbent. This would not be in the best interest of the Government or the American taxpayers. The incumbent already has equipment and personnel in place to provide this service for the additional time. Therefore, no additional resources are necessary for the incumbent to continue performance. This puts the incumbent in a unique position to be able to provide this service in a manner that no other competitor could.
6. **Description of Efforts Made to ensure that offers are solicited from as many potential sources as deemed practicable:** Under these circumstances, an offer will only be sought from the incumbent.
7. **Determination by the CO that the Anticipated Cost to the Government will be Fair and Reasonable:** The Contracting Officer has determined the pricing of the interim contract to be fair and reasonable based on the current prices and rates that are currently in effect under the existing contract and historical home oxygen pricing. Should discussions be necessary, the Contracting Officer will conduct those with the information gained from a review of the new award, and current prices and rates as below.

CLINS	Biloxi Current Price/rate	Fayetteville Current Price/rate	Houston Current Price/rate	Jackson Current Price/rate	Little Rock Current Price/rate	New Orleans Current Price/rate
1. Initial Set- Up	\$100.32	\$100.32	\$100.32	\$100.32	\$100.32	\$100.32
2. 10 LPM concentrator w/backup system fee	\$100.32	\$100.32	\$100.32	\$100.32	\$100.32	\$100.32
3. Cylinder - Size M or H refill	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00

4. Cylinder - Size E Refill	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00
5. Cylinder - Size D Refill	\$8.00	\$8.00	\$8.00	\$11.00	\$8.00	\$8.00
6. Cylinder - Size B or M6 Refill	\$8.00	\$8.00	\$8.00	\$11.00	\$8.00	\$8.00
7. Demand Nasal Cannula	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
8. Demand Pulse Conserver Fee	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00
9. Liquid Oxygen System Fee	\$55.00	\$75.00	\$75.00	\$90.00	\$75.00	\$55.00
10. Portable Liquid Oxygen System Fee	\$32.50	\$55.00	\$55.00	\$32.52	\$55.00	\$32.50
11. Liquid Oxygen per pound	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90
12. Delivery for Resupply and Relocation	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
13. Portable Concentrator	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
14. Oxygen Cylinder Refill Stations	\$173.09	\$173.09	\$173.09	\$173.09	\$173.09	\$173.09
15. Liquid Oxygen Portable Helio System	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00
16. Ventilator Equipment and Setup	\$937.65	\$937.65	\$937.65	\$937.65	\$937.65	\$937.65
17. No Shows	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
18. Firesafe Cannula's	\$7.39	\$7.39	\$7.39	\$7.39	\$7.39	\$7.39
19. Portable gaseous system w/no stationary unit	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00

8. **Description of the Market Research Conducted and the Results, or a Statement of the Reasons Market Research Was Not Conducted:** For this action, no market research was conducted. Under these circumstances stated above, an offer will only be sought from the incumbent. However, the newly awarded contract, which has been protested, for Home Oxygen services across VISN 16 was competed as an SDVOSB set-aside after appropriate market research.
9. **Any Other Facts Supporting the Use of Other than Full and Open Competition:** In addition to the budgetary arguments above, and the inability of any contractor to successfully compete a transition of service in time, there is one other consideration. It would be inconvenient and possible dangerous to conduct two transfers of this service in just a few months. To transfer this service, a

c. NCO 16 Director of Contracting Review and Approval: I certify the justification meets requirements for other than full and open competition.

AARON VILLALPANDO Digitally signed by AARON
VILLALPANDO 178014
178014 Date: 2018.10.18 14:02:09 -05'00'

Aaron Villalpando
Director of Contracting
Network Contracting Office 16

Date

d. VHA SAO HCA Review and Approval: I have reviewed the foregoing justification and find it to be complete and accurate to the best of my knowledge and belief and approve for other than full and open competition.

Terry L. Spitzmiller
VHA Head of Contracting Activity (HCA)

10/23/2018

Date

MARKET RESEARCH

VISN 16 Interim Home Oxygen Contract

MEMORANDUM FOR: Record

FROM: Ricky C. Weaver, Contracting Officer

SUBJECT: Market Research Not Conducted for Interim Contract

1. Due to the sole source nature of this requirement as demonstrated in the justification and authorization form filed under P03 in the acquisition plan briefcase, no market research was done in relation to this interim contract action. This contract will be awarded to the incumbent as the only responsible source due to the short-term nature of the need and the inability of any other contractor to perform successfully at a fair and reasonable price.
2. The market research for the solicitation VA256-17-R-0994, which resulted in contract 36C256-18-D-0129 being awarded, has been uploaded to show the current condition of the market. However, as noted above, no offeror other than the incumbent is capable of meeting the need for this interim period.
3. The point of contact for this memorandum is the Contracting Officer listed below at (601) 206-6945 or at Ricky.Weaver2@va.gov.

Ricky C. Weaver
351851

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C. Weaver 351851
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Ricky C. Weaver
Contracting Officer

36C256-19-AP-0096 VISN 16 Interim Home O2 Contract

BACKGROUND INFORMATION: On September 27, 2018, a contract was awarded for the replacement Home O2 services for all eight stations in VISN 16. On October 3, 2018, the Contracting Officer was notified that a timely protest had been filed with the Agency and the GAO. An immediate stay of performance was issued; however, services must continue without interruption for Veterans. Therefore, VISN 16 needs an interim contract for continued Home Oxygen services.

1. DATE PREPARED: October 10, 2018		2. PREPARED BY: Ricky C. Weaver	
3. DESCRIPTION OF REQUIREMENT: The Department of Veterans Affairs (VA) has a requirement for home oxygen services for VA beneficiaries throughout Veterans Integrated Service Network (VISN) 16 comprised of the states of Arkansas, Louisiana, Mississippi and parts of Alabama, Florida, Missouri, Oklahoma and Texas. This need has been filled previously through Indefinite Delivery, Indefinite Quantity (IDIQ) type Fixed Price contracts. Due to the situation described above, the incumbent for the large business portion is the only company able to reasonably provide the services necessary during this four-month interim period.			
4. PRODUCT OR SERVICE? Service		5.NAICS/FSC/PSC: 621610/Q999	
6. REQUESTOR: Katy A. Davis, VPR		7. PHONE NO: 601-206-7030	
8. PLANNED/ACTUAL DATE SUBMITTED: 10/10/2018		9. PLANNED AWARD DATE: 10/18/2018	
10. ESTIMATED TOTAL COST: \$9,481,143.17		11. ESTIMATED BASE PERIOD COST: \$3,683,766.35	
12. RISKS: The Cost risk for this action is moderate based on the short-term nature of the need and the sole source nature of the action. The Contracting Officer will combat this risk through the comparison of proposed costs with those in the existing contract and those given as part of the offers provided in response to the ongoing solicitation for replacement services. Performance risk is minimized where an incumbent contractor, which has equipment and personnel already in place and performing, is selected to continue performance in the interim. Schedule risk is also minimized through the sole source award to the incumbent.			
13. OTHER CONSIDERATIONS: As demonstrated in the Other Than Full and Open Contracting justification in the acquisition plan briefcase, the incumbent is the only company that can reasonably provide the service in this interim period at a fair and reasonable cost.			
14. COMPETITIVE? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		15. REASON FOR OTHER THAN FULL AND OPEN COMPETITION: Only one responsible source (See J & A)	
16. POTENTIAL SOURCES: As demonstrated in the Other Than Full and Open Contracting justification in the acquisition plan briefcase, the incumbent is the only company that can reasonably provide the service in this interim period at a fair and reasonable cost.			
17. DESCRIPTION OF MARKET RESEARCH EFFORTS CONDUCTED OR TO BE CONDUCTED (USE RESULTS FROM: Due to reasons stated in the J&A, the incumbent is the only reasonable source for this need and no further market research was done in conjunction with this interim contract.			
18. *SMALL BUSINESS PROGRAMS *VA must be cognizant of socioeconomic set-aside considerations, including the		<input type="checkbox"/> Service-Disabled Veteran-Owned Business Set-aside	<input type="checkbox"/> Veteran-Owned Business Set-aside
		<input type="checkbox"/> 8(a) Set-Aside	

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Veterans First Contracting Program/ 38 U.S.C. 8127's "Rule of Two." *See "Procurement Request and Bundling Requirements" if applicable	<input type="checkbox"/> HUBZone Set-Aside	<input type="checkbox"/> Small Business Set-Aside	<input type="checkbox"/> Women- Owned Small Business Set Aside
19. PLANNED CONTRACT TYPE: This will be a Firm-Fixed Price, Indefinite-Delivery, Indefinite-Quantity Contract			
20a. COMMERCIAL ITEM OR SERVICE? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		20b. If NO, could the requirement be changed to provide for commercial item or service? YES <input type="checkbox"/> NO <input type="checkbox"/>	
21. IF SERVICES, ARE INHERENTLY GOVERNMENTAL FUNCTIONS INVOLVED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A <input type="checkbox"/>			
22a. SUITABLE FOR PERFORMANCE-BASED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A <input type="checkbox"/>		22b. If performance-based unacceptable, provide explanation:	
23a. OPTIONS: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		23b. If YES, number and type: 6 Months - Option to Extend Services. Authority, FAR 52.217-8	
24a. GOVERNMENT PROPERTY TO BE FURNISHED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		24b. If YES, describe (attach additional sheets, if necessary):	
25a. GOVERNMENT INFORMATION TO BE PROVIDED? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		25b. If YES, describe: For each patient, a prescription and medical consult will be provided to the contractor. This information will include PII and PHI which are protected under HIPAA and through the inclusion of the VA Information Security language in the contract. Contract employees are also subject to background investigations due to the PII and PHI included in these referrals.	
26. ENVIRONMENTAL AND ENERGY CONSERVATION OBJECTIVES: This does not apply to the contract.			
27. SECURITY CONSIDERATIONS: Contractor staff are already in compliance with the current contract. Those requirements will remain the same for this interim contract requiring all new personnel to receive a SAC investigation with favorable adjudication prior to performance on the contract.			
28. EVALUATION FACTORS: This is a sole source contract to the incumbent, therefore there are no evaluation factors other than price.			
29. MILESTONES:		PLANNED DATE	
a. Completion of acquisition package: - Purchase Request (VA Form 2237) - Statement of Need/ Statement of Work/Statement of Objectives - Specifications - Data requirements - Evaluation factors - Quality Assurance Plan		10/11/2018	
b. Acquisition plan approvals		10/11/2018	
c. Solicitation reviews completed		10/11/2018	

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d. Issuance of combined synopsis/solicitation	10/11/2018
e. Quotes Due	10/12/2018
f. Evaluation of Quotes	10/17/2018
g. Contract preparation, reviews, and clearances obtained:	10/18/2018
h. Contract Award	10/18/2018
i. Acquisition plan approvals	10/11/2018
SIGNATURES OF APPROVAL IAW - <u>VHAPM Part 807.1</u> Acquisition Planning SOP	
Program Manager Name: Katy A. Davis	Date:
Signature: <i>Katy A. Davis</i>	October 16, 2018
Contracting Officer Name: Ricky C. Weaver	Date:
Signature: Ricky C. Weaver 351851 <div style="border: 1px solid black; padding: 2px; display: inline-block;"> Digitally signed by Ricky C. Weaver 351851 Date: 2018.10.17 11:52:46 -05'00' </div>	
Reviewer Name (Division Chief or Designee): Andrew J. Raiber	Date:
Title: Division Chief ANDREW J RAIBER Signature: 292563 <div style="border: 1px solid black; padding: 2px; display: inline-block;"> Digitally signed by ANDREW J RAIBER 292563 Date: 2018.10.17 11:57:08 -05'00' </div>	

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VISN 16 Main Award (All stations other than Alexandria and Shreveport)

Price Three Months - November 1, 2018 to January 31, 2019	
Biloxi	\$ 524,875.30
Fayetteville	\$ 829,997.77
Jackson	\$ 434,885.61
Little Rock	\$ 569,418.15
New Orleans	\$ 262,022.78
Houston	\$ 1,062,566.75
Total - Three and one half Months	\$ 3,683,766.35
6 Months - Option to Extend Service	\$ 5,797,376.82
TOTAL	\$ 9,481,143.17

Gulf Coast Veterans Health Care System - Biloxi, MS

CLIN	Description	Est Qty per Month	Unit of Issue	Unit Price	Average Monthly Extended Price (UP * 30)	3.5 Month Cost
1001	Biloxi, MS 5 LPM Concentrator with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
1001a	Price: November 1, 2018 to January 31, 2019	636	EA	\$ 100.32	\$ 63,803.52	\$ 223,312.32
1002	Biloxi, MS 10 LPM concentrators with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
1002a	Price: November 1, 2018 to January 31, 2019	330	EA	\$ 100.32	\$ 33,105.60	\$ 115,869.60
1003	Biloxi, MS: Cylinder - Size M or H Refill					
1003a	Price: November 1, 2018 to January 31, 2019	30	EA	\$ 19.00	\$ 570.00	\$ 1,995.00
1004	Biloxi, MS: Cylinder - Size E Refill					
1004a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 8.00	\$ 800.00	\$ 2,800.00
1005	Biloxi, MS: Cylinder - Size D Refill					
1005a	Price: November 1, 2018 to January 31, 2019	8	EA	\$ 8.00	\$ 64.00	\$ 224.00
1006	Biloxi, MS: Cylinder - Size B or M6 Refill					

1006a	Price: November 1, 2018 to January 31, 2019	60	EA	\$ 8.00	\$ 480.00	\$ 1,680.00
1007	Biloxi, MS: Demand Nasal Cannula					
1007a	Price: November 1, 2018 to January 31, 2019	4	EA	\$ 25.00	\$ 100.00	\$ 350.00
1008	Biloxi, MS: Demand Pulse Conserver Fee					
1008a	Price: November 1, 2018 to January 31, 2019	275	EA	\$ 22.00	\$ 6,050.00	\$ 21,175.00
1009	Biloxi, MS: Liquid Oxygen System Fee					
1009a	Price: November 1, 2018 to January 31, 2019	14	EA	\$ 55.00	\$ 770.00	\$ 2,695.00
1010	Biloxi, MS: Portable Liquid Oxygen System Fee					
1010a	Price: November 1, 2018 to January 31, 2019	14	EA	\$ 32.50	\$ 455.00	\$ 1,592.50
1011	Biloxi, MS: Liquid Oxygen per pound					
1011a	Price: November 1, 2018 to January 31, 2019	900	lb	\$ 0.90	\$ 810.00	\$ 2,835.00
1012	Biloxi, MS: Delivery for Resupply and Relocation					
1012a	Price: November 1, 2018 to January 31, 2019	8	EA	\$ 65.00	\$ 520.00	\$ 1,820.00
1013	Biloxi, MS: Portable Concentrator					
1013a	Price: November 1, 2018 to January 31, 2019	300	EA	\$ 95.00	\$ 28,500.00	\$ 99,750.00
1014	Biloxi, MS: Oxygen Cylinder Refill Stations					
1014a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 173.09	\$ 865.45	\$ 3,029.08
1015	Biloxi, MS: Liquid Oxygen Portable Helio System					
1015a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 135.00	\$ 675.00	\$ 2,362.50
1016	Biloxi, MS: Ventilator Equipment and Setup					
1016a	Price: November 1, 2018 to January 31, 2019	12	EA	\$ 937.65	\$ 11,251.80	\$ 39,381.30
1017	Biloxi, MS: No Shows - In the event that the patient and/or caregiver fails to meet the Contractor at a scheduled delivery or visit					

1017a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 65.00	\$ 325.00	\$ 1,137.50
1018	Gulf Coast Veterans Health Care System: FIRESAFE Cannula's					
1018a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 7.39	\$ 739.00	\$ 2,586.50
1019	Gulf Coast Veterans Health Care System: Portable gaseous system with no stationary unit					
1019a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 8.00	\$ 80.00	\$ 280.00

Gulf Coast VHCS Totals

November 1, 2018 to January 31, 2019	\$ 524,875.30
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Veterans Health Care System of the Ozarks - Fayetteville, AR

CLIN	Description	Est Qty per Month	Unit of Issue	Unit Price	Average Monthly Extended Price (UP * 30)	3.5 Months
2001	Fayetteville, AR 5 LPM Concentrator with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
2001a	Price: November 1, 2018 to January 31, 2019	1720	EA	\$ 100.32	\$ 172,550.40	\$ 603,926.40
2002	Fayetteville, AR 10 LPM concentrators with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
2002a	Price: November 1, 2018 to January 31, 2019	16	EA	\$ 100.32	\$ 1,605.12	\$ 5,617.92
2003	Fayetteville, AR: Cylinder - Size M or H Refill					
2003a	Price: November 1, 2018 to January 31, 2019	15	EA	\$ 19.00	\$ 285.00	\$ 997.50
2004	Fayetteville, AR: Cylinder - Size E Refill					
2004a	Price: November 1, 2018 to January 31, 2019	300	EA	\$ 8.00	\$ 2,400.00	\$ 8,400.00
2005	Fayetteville, AR: Cylinder - Size D Refill					
2005a	Price: November 1, 2018 to January 31, 2019	300	EA	\$ 8.00	\$ 2,400.00	\$ 8,400.00
2006	Fayetteville, AR: Cylinder - Size B or M6 Refill					

2006a	Price: November 1, 2018 to January 31, 2019	115	EA	\$ 8.00	\$ 920.00	\$ 3,220.00
2007	Fayetteville, AR: Demand Nasal Cannula					
2007a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 25.00	0	0
2008	Fayetteville, AR: Demand Pulse Conserver Fee					
2008a	Price: November 1, 2018 to January 31, 2019	380	EA	\$ 22.00	\$ 8,360.00	\$ 29,260.00
2009	Fayetteville, AR: Liquid Oxygen System Fee					
2009a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 75.00	0	0
2010	Fayetteville, AR: Portable Liquid Oxygen System Fee					
2010a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 55.00	0	0
2011	Fayetteville, AR: Liquid Oxygen per pound					
2011a	Price: November 1, 2018 to January 31, 2019	0	lb	\$ 0.90	0	0
2012	Fayetteville, AR: Delivery for Resupply and Relocation					
2012a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 65.00	\$ 650.00	\$ 2,275.00
2013	Fayetteville, AR: Portable Concentrator					
2013a	Price: November 1, 2018 to January 31, 2019	400	EA	\$ 95.00	\$ 38,000.00	\$ 133,000.00
2014	Fayetteville, AR: Oxygen Cylinder Refill Stations					
2014a	Price: November 1, 2018 to January 31, 2019	20	EA	\$ 173.09	\$ 3,461.80	\$ 12,116.30
2015	Fayetteville, AR: Liquid Oxygen Portable Helio System					
2015a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 135.00	\$ -	\$ -
2016	Fayetteville, AR: Ventilator Equipment and Setup					
2016a	Price: November 1, 2018 to January 31, 2019	6	EA	\$ 937.65	\$ 5,625.90	\$ 19,690.65
2017	Fayetteville, AR: No Shows - In the event that the patient and/or caregiver fails to meet the Contractor at a scheduled delivery or visit					
2017a	Price: November 1, 2018 to January 31, 2019	1	EA	\$ 65.00	\$ 65.00	\$ 227.50

2018	Veterans Health Care System of the Ozarks: FIRESAFE Cannula's					
2018a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 7.39	\$ 739.00	\$ 2,586.50
2019	Veterans Health Care System of the Ozarks: Portable gaseous system with no stationary unit					
2019a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 8.00	\$ 80.00	\$ 280.00

VHS of the Ozarks Totals

November 1, 2018 to January 31,2019	\$ 829,997.77
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Michael E DeBakey VA Medical Center - Houston, TX

CLIN	Description	Est Qty per Month	Unit of Issue	Unit Price	Average Monthly Extended Price (UP * 30)	3.5 Months
3001	Houston, TX 5 LPM Concentrator with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
3001a	Price: November 1, 2018 to January 31, 2019	2100	EA	\$ 100.32	\$ 210,672.00	\$ 737,352.00
3002	Houston, TX 10 LPM concentrators with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
3002a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 100.32	\$ 10,032.00	\$ 35,112.00
3003	Houston, TX: Cylinder - Size M or H Refill					
3003a	Price: November 1, 2018 to January 31, 2019	4	EA	\$ 19.00	\$ 76.00	\$ 266.00
3004	Houston, TX: Cylinder - Size E Refill					
3004a	Price: November 1, 2018 to January 31, 2019	2000	EA	\$ 8.00	\$ 16,000.00	\$ 56,000.00
3005	Houston, TX: Cylinder - Size D Refill					
3005a	Price: November 1, 2018 to January 31, 2019	900	EA	\$ 8.00	\$ 7,200.00	\$ 25,200.00
3006	Houston, TX: Cylinder - Size B or M6 Refill					

3006a	Price: November 1, 2018 to January 31, 2019	550	EA	\$ 8.00	\$ 4,400.00	\$ 15,400.00
3007	Houston, TX: Demand Nasal Cannula					
3007a	Price: November 1, 2018 to January 31, 2019	1	EA	\$ 25.00	\$ 25.00	\$ 87.50
3008	Houston, TX: Demand Pulse Conserver Fee					
3008a	Price: November 1, 2018 to January 31, 2019	1800	EA	\$ 22.00	\$ 39,600.00	\$ 138,600.00
3009	Houston, TX: Liquid Oxygen System Fee					
3009a	Price: November 1, 2018 to January 31, 2019	12	EA	\$ 75.00	\$ 900.00	\$ 3,150.00
3010	Houston, TX: Portable Liquid Oxygen System Fee					
3010a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 55.00	275	962.5
3011	Houston, TX: Liquid Oxygen per pound					
3011a	Price: November 1, 2018 to January 31, 2019	500	lb	\$ 0.90	450	1575
3012	Houston, TX: Delivery for Resupply and Relocation					
3012a	Price: November 1, 2018 to January 31, 2019	30	EA	\$ 65.00	\$ 1,950.00	\$ 6,825.00
3013	Houston, TX: Portable Concentrator					
3013a	Price: November 1, 2018 to January 31, 2019	15	EA	\$ 95.00	\$ 1,425.00	\$ 4,987.50
3014	Houston, TX: Oxygen Cylinder Refill Stations					
3014a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 173.09	0	0
3015	Houston, TX: Liquid Oxygen Portable Helio System					
3015a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 135.00	0	0
3016	Houston, TX: Ventilator Equipment and Setup					
3016a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 937.65	\$ 9,376.50	\$ 32,817.75
3017	Houston, TX: No Shows - In the event that the patient and/or caregiver fails to meet the Contractor at a scheduled delivery or visit					
3017a	Price: November 1, 2018 to January 31, 2019	6	EA	\$ 65.00	\$ 390.00	\$ 1,365.00

3018	MEDVAMC: FIRESAFE Cannula's					
3018a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 7.39	\$ 739.00	\$ 2,586.50
3019	MEDVAMC: Portable gaseous system with no stationary unit					
3019a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 8.00	\$ 80.00	\$ 280.00

MEDVAMC Totals

November 1, 2018 to January 31, 2019	\$ 1,062,566.75
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G.V. "Sonny" Montgomery VA Medical Center - Jackson, MS

CLIN	Description	Est Qty per Month	Unit of Issue	Unit Price	Average Monthly Extended Price (UP * 30)	3.5 Months
4001	Jackson, MS 5 LPM Concentrator with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
4001a	Price: November 1, 2018 to January 31, 2019	342	EA	\$ 100.32	\$ 34,309.44	\$ 120,083.04
4002	Jackson, MS 10 LPM concentrators with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
4002a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 100.32	\$ 501.60	\$ 1,755.60
4003	Jackson, MS: Cylinder - Size M or H Refill					
4003a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 19.00	\$ 95.00	\$ 332.50
4004	Jackson, MS: Cylinder - Size E Refill					
4004a	Price: November 1, 2018 to January 31, 2019	4056	EA	\$ 8.00	\$ 32,448.00	\$ 113,568.00
4005	Jackson, MS: Cylinder - Size D Refill					
4005a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 11.00	\$ -	\$ -
4006	Jackson, MS: Cylinder - Size B or M6 Refill					

4006a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 11.00	\$ -	\$ -
4007	Jackson, MS: Demand Nasal Cannula					
4007a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 25.00	\$ -	\$ -
4008	Jackson, MS: Demand Pulse Conserver Fee					
4008a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 22.00	\$ 220.00	\$ 770.00
4009	Jackson, MS: Liquid Oxygen System Fee					
4009a	Price: November 1, 2018 to January 31, 2019	1	EA	\$ 90.00	\$ 90.00	\$ 315.00
4010	Jackson, MS: Portable Liquid Oxygen System Fee					
4010a	Price: November 1, 2018 to January 31, 2019	2	EA	\$ 32.52	\$ 65.04	\$ 227.64
4011	Jackson, MS: Liquid Oxygen per pound					
4011a	Price: November 1, 2018 to January 31, 2019	0	lb	\$ 0.90	0	0
4012	Jackson, MS: Delivery for Resupply and Relocation					
4012a	Price: November 1, 2018 to January 31, 2019	2	EA	\$ 65.00	\$ 130.00	\$ 455.00
4013	Jackson, MS: Portable Concentrator					
4013a	Price: November 1, 2018 to January 31, 2019	550	EA	\$ 95.00	\$ 52,250.00	\$ 182,875.00
4014	Jackson, MS: Oxygen Cylinder Refill Stations					
4014a	Price: November 1, 2018 to January 31, 2019	2	EA	\$ 175.00	\$ 350.00	\$ 1,225.00
4015	Jackson, MS: Liquid Oxygen Portable Helio System					
4015a	Price: November 1, 2018 to January 31, 2019	1	EA	\$ 32.00	\$ 32.00	\$ 112.00
4016	Jackson, MS: Ventilator Equipment and Setup					
4016a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 937.65	\$ 2,812.95	\$ 9,845.33
4017	Jackson, MS: No Shows - In the event that the patient and/or caregiver fails to meet the Contractor at a scheduled delivery or visit					

4017a	Price: November 1, 2018 to January 31, 2019	2	EA	\$ 65.00	\$ 130.00	\$ 455.00
4018	GVMVAMC: FIRESAFE Cannula's					
4018a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 7.39	\$ 739.00	\$ 2,586.50
4019	GVMVAMC: Portable gaseous system with no stationary unit					
4019a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 8.00	\$ 80.00	\$ 280.00

Sonny Montgomery VAMC Totals

November 1, 2018 to January 31, 2019.	\$ 434,885.61
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Central Arkansas Veterans Health Care System - Little Rock, AR

CLIN	Description	Est Qty per Month	Unit of Issue	Unit Price	Average Monthly Extended Price (UP * 30)	3.5 Months
5001	Little Rock, AR 5 LPM Concentrator with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
5001a	Price: November 1, 2018 to January 31, 2019	965	EA	\$ 100.32	\$ 96,808.80	\$ 338,830.80
5002	Little Rock, AR 10 LPM concentrators with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
5002a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 100.32	\$ 501.60	\$ 1,755.60
5003	Little Rock, AR: Cylinder - Size M or H Refill					
5003a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 19.00	\$ 1,900.00	\$ 6,650.00
5004	Little Rock, AR: Cylinder - Size E Refill					
5004a	Price: November 1, 2018 to January 31, 2019	240	EA	\$ 8.00	\$ 1,920.00	\$ 6,720.00
5005	Little Rock, AR: Cylinder - Size D Refill					
5005a	Price: November 1, 2018 to January 31, 2019	1500	EA	\$ 8.00	\$ 12,000.00	\$ 42,000.00
5006	Little Rock, AR: Cylinder - Size B or M6 Refill					

5006a	Price: November 1, 2018 to January 31, 2019	1700	EA	\$ 8.00	\$ 13,600.00	\$ 47,600.00
5007	Little Rock, AR: Demand Nasal Cannula					
5007a	Price: November 1, 2018 to January 31, 2019	19	EA	\$ 25.00	\$ 475.00	\$ 1,662.50
5008	Little Rock, AR: Demand Pulse Conserver Fee					
5008a	Price: November 1, 2018 to January 31, 2019	813	EA	\$ 22.00	\$ 17,886.00	\$ 62,601.00
5009	Little Rock, AR: Liquid Oxygen System Fee					
5009a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 75.00	\$ 225.00	\$ 787.50
5010	Little Rock, AR: Portable Liquid Oxygen System Fee					
5010a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 55.00	\$ 165.00	\$ 577.50
5011	Little Rock, AR: Liquid Oxygen per pound					
5011a	Price: November 1, 2018 to January 31, 2019	200	lb	\$ 0.90	\$ 180.00	\$ 630.00
5012	Little Rock, AR: Delivery for Resupply and Relocation					
5012a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 65.00	\$ 325.00	\$ 1,137.50
5013	Little Rock, AR: Portable Concentrator					
5013a	Price: November 1, 2018 to January 31, 2019	25	EA	\$ 95.00	\$ 2,375.00	\$ 8,312.50
5014	Little Rock, AR: Oxygen Cylinder Refill Stations					
5014a	Price: November 1, 2018 to January 31, 2019	15	EA	\$ 173.09	\$ 2,596.35	\$ 9,087.23
5015	Little Rock, AR: Liquid Oxygen Portable Helio System					
5015a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 135.00	\$ 405.00	\$ 1,417.50
5016	Little Rock, AR: Ventilator Equipment and Setup					
5016a	Price: November 1, 2018 to January 31, 2019	11	EA	\$ 937.65	\$ 10,314.15	\$ 36,099.53
5017	Little Rock, AR: No Shows - In the event that the patient and/or caregiver fails to meet the Contractor at a scheduled delivery or visit					
5017a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 65.00	\$ 195.00	\$ 682.50

5018	CAVHCS: FIRESAFE Cannula's					
5018a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 7.39	\$ 739.00	\$ 2,586.50
5019	CAVHCS: Portable gaseous system with no stationary unit					
5019a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 8.00	\$ 80.00	\$ 280.00

CAVHCS Totals

November 1, 2018 to January 31, 2019	\$ 569,418.15
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Southeast Louisiana Veterans Health Care System - New Orleans, LA

CLIN	Description	Est Qty per Month	Unit of Issue	Unit Price	Average Monthly Extended Price (UP * 30)	3.5 Months
6001	New Orleans, LA 5 LPM Concentrator with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
6001a	Price: November 1, 2018 to January 31, 2019	375	EA	\$ 100.32	\$ 37,620.00	\$ 131,670.00
6002	New Orleans, LA 10 LPM concentrators with Backup System Fee: This shall include the initial visit and set-up of the oxygen concentrator by a Certified Respiratory Therapist (CRT) or a Registered Respiratory Therapist (RRT), back-up system complete with regulator stand, tubing, cannulas, Filter(s), and humidifier as needed, four portable cylinders with wheeled cart, regulator and monthly supplies including cannulas, tubing, filter(s) and humidifiers.					
6002a	Price: November 1, 2018 to January 31, 2019	45	EA	\$ 100.32	\$ 4,514.40	\$ 15,800.40
6003	New Orleans, LA: Cylinder - Size M or H Refill					
6003a	Price: November 1, 2018 to January 31, 2019	7	EA	\$ 19.00	\$ 133.00	\$ 465.50
6004	New Orleans, LA: Cylinder - Size E Refill					
6004a	Price: November 1, 2018 to January 31, 2019	85	EA	\$ 8.00	\$ 680.00	\$ 2,380.00
6005	New Orleans, LA: Cylinder - Size D Refill					
6005a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 8.00	\$ 24.00	\$ 84.00
6006	New Orleans, LA: Cylinder - Size B or M6 Refill					

6006a	Price: November 1, 2018 to January 31, 2019	80	EA	\$ 8.00	\$ 640.00	\$ 2,240.00
6007	New Orleans, LA: Demand Nasal Cannula					
6007a	Price: November 1, 2018 to January 31, 2019	5	EA	\$ 25.00	\$ 125.00	\$ 437.50
6008	New Orleans, LA: Demand Pulse Conserver Fee					
6008a	Price: November 1, 2018 to January 31, 2019	280	EA	\$ 22.00	\$ 6,160.00	\$ 21,560.00
6009	New Orleans, LA: Liquid Oxygen System Fee					
6009a	Price: November 1, 2018 to January 31, 2019	21	EA	\$ 55.00	\$ 1,155.00	\$ 4,042.50
6010	New Orleans, LA: Portable Liquid Oxygen System Fee					
6010a	Price: November 1, 2018 to January 31, 2019	25	EA	\$ 32.50	\$ 812.50	\$ 2,843.75
6011	New Orleans, LA: Liquid Oxygen per pound					
6011a	Price: November 1, 2018 to January 31, 2019	2640	lb	\$ 0.90	\$ 2,376.00	\$ 8,316.00
6012	New Orleans, LA: Delivery for Resupply and Relocation					
6012a	Price: November 1, 2018 to January 31, 2019	3	EA	\$ 65.00	\$ 195.00	\$ 682.50
6013	New Orleans, LA: Portable Concentrator					
6013a	Price: November 1, 2018 to January 31, 2019	55	EA	\$ 95.00	\$ 5,225.00	\$ 18,287.50
6014	New Orleans, LA: Oxygen Cylinder Refill Stations					
6014a	Price: November 1, 2018 to January 31, 2019	0	EA	\$ 173.09	\$ -	\$ -
6015	New Orleans, LA: Liquid Oxygen Portable Helio System					
6015a	Price: November 1, 2018 to January 31, 2019	2	EA	\$ 135.00	\$ 270.00	\$ 945.00
6016	New Orleans, LA: Ventilator Equipment and Setup					
6016a	Price: November 1, 2018 to January 31, 2019	15	EA	\$ 937.65	\$ 14,064.75	\$ 49,226.63
6017	New Orleans, LA: No Shows - In the event that the patient and/or caregiver fails to meet the Contractor at a scheduled delivery or visit					

6017a	Price: November 1, 2018 to January 31, 2019	2	EA	\$ 65.00	\$ 130.00	\$ 455.00
6018	Southeast Louisiana Veterans Health Care System: FIRESAFE Cannula's					
6018a	Price: November 1, 2018 to January 31, 2019	100	EA	\$ 7.39	\$ 739.00	\$ 2,586.50
6019	Southeast Louisiana Veterans Health Care System: Portable gaseous system with no stationary unit					
6019a	Price: November 1, 2018 to January 31, 2019	10	EA	\$ 8.00	\$ 80.00	\$ 280.00

SLVHCS Totals

November 1, 2018 to January 31, 2019	\$ 262,022.78
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	Monthly	Annual
Alexandria	280	3360
Fayetteville	1800	21600
Gulf Coast	659	7908
Houston	2041	24492
Jackson	640	7680
Little Rock	1063	12756
New Orleans	444	5328
Shreveport	675	8100
Total	<u>7602</u>	<u>91224</u>