## PRICE/COST SCHEDULE

## **ITEM INFORMATION**

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001		ESTIMATED 8,000,000	EA		
	The contractor shall provide matransactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	)			
0002		ESTIMATED 3,000,000	EA		
	The contractor shall provide matransactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	)			
0003		ESTIMATED 3,000,000	EA		
	The contractor shall provide matransactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	)			
0004		2	EA		
	The contractor shall initially de as detailed within the Performa			ocesses IAW Tasks 1	
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	)			

0005	
	1 EA
	The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Base
	POP Begin: September 6, 2019
	POP End: September 5, 2020
0006	ESTIMATED
0000	20 EA
	The contractor shall deliver initial automated process artifacts IAW Task 2 as
	detailed within the Performance Work Statement.
	Contract Period: Base
	POP Begin: September 6, 2019
	POP End: September 5, 2020
0007	ESTIMATED
0007	150 EA
	The contractor shall deliver recurring monthly process artifact updates IAW
	Task 2 as detailed within the Performance Work Statement.
	Contract Period: Base
	POP Begin: September 6, 2019 POP End: September 5, 2020
	1 Of End. September 5, 2020
0008	ESTIMATED
	150 EA
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.
	Contract Period: Base
	POP Begin: September 6, 2019
	POP End: September 5, 2020
0009	ESTIMATED
	20 EA
	The contractor shall deliver initial automated process testing and documentation
	IAW Task 4 as detailed within the Performance Work Statement.
	11.1. Table 1 ab dominor within the Ferrolliance work butternoin.
	Contract Period: Base
	POP Begin: September 6, 2019
	POP End: September 5, 2020

0010	ESTIMATED 150
	150 EA
	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0011	ESTIMATED
	150 EA
	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0012	
	12 MO
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0013	12 MO
	The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0014	1 EA
	The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Base

POP Begin: September 6, 2019 POP End: September 5, 2020

NOTE: FOR BASE YEAR AND ALL OPTIONS YEARS - CLIN 0001 – 0003, and 0006 - 0011 QUANTITIES ARE ESTIMATES ONLY. The schedule represents the quantities estimated to be ordered over the delivery period. Proposals will be evaluated based on the estimated quantities. If the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity, the contracting officer will consider an adjustment in the contract price, which may be executed with a bilateral modification.

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT		
1001		ESTIMATED 8,000,000	EA				
	The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.						
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021						
1002		ESTIMATED 3,000,000	EA	·			
	The contractor shall provide ma transactions IAW Tasks 1, 2, 3, Statement.			¥ ,			
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021						
1003		ESTIMATED 3,000,000	EA				
	The contractor shall provide matransactions IAW Tasks 1, 2, 3, Statement.						

	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1004	2 EA
	The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1005	1 EA
	The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1006	ESTIMATED 20 EA
	The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.  Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1007	ESTIMATED 150 EA
	The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1008	ESTIMATED 150 EA
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1009	ESTIMATED 20 EA
	20 EA
	The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1010	ESTIMATED
	150 EA
	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1011	ESTIMATED 150 EA
	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.  Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1012	12 MO
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.  Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021
1013	12 MO
	The contractor shall provide business intelligence reporting IAW Task 6 as detailed

	Contract Period: Option one POP Begin: September 6, 2020				
	POP End: September 5, 2021				
1014		1	EA		
	The contractor shall provide a detail IAW Task 7 as detailed within the F			•	
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021				
				GRAND TOTAL	

ITEM	DESCRIPTION OF				
NUMBER	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2001		ESTIMATED 8,000,000	EA _		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2002		ESTIMATED 3,000,000	EA _		_
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2003		ESTIMATED 3,000,000	EA _		
	The contractor shall provide m	ail automation ser	vices for high	n complexity	

	transactions IAW Tasks 1, 2, 3, a Statement.	and 4 as detailed	within the Pe	erformance Work	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2004		2	EA		 
	The contractor shall initially dep as detailed within the Performane	•		ses IAW Tasks 1	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2005		1	EA _		
	The contractor shall deploy an au Tasks 1 as detailed within the Pe			t process IAW	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2006		ESTIMATED 20	EA _		
	The contractor shall deliver initial detailed within the Performance			IAW Task 2 as	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2007		ESTIMATED 150	EA _		 
	The contractor shall deliver recurrence Task 2 as detailed within the Per			updates IAW	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2008		ESTIMATED 150	EA _		 _

	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.				
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2009	ESTIMATED				
	20	EA			
	The contractor shall deliver initial automated pr IAW Task 4 as detailed within the Performance				
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2010	ESTIMATED				
	150	EA			
	The contractor shall deliver monthly automated documentation updates IAW Task 4 as detailed Statement.  Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2011	ESTIMATED				
	150	EA			
	The contractor shall deliver monthly regression IAW Task 4 as detailed within the Performance				
	Contract Period: Option two				
	POP Begin: September 6, 2021 POP End: September 5, 2022				
	FOr End. September 3, 2022				
2012	12	MO			
	The contractor shall provide Project Manageme the Performance Work Statement. This CLIN is management, reports, briefings, etc.				
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				

2013		12	MO		
	The contractor shall provide business detailed within the Performance Wor			g IAW Task 6 as	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2014		1	EA		
	The contractor shall provide a detaile IAW Task 7 as detailed within the Percontract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022			•	
				GRAND TOTAL	

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001		ESTIMATED 8,000,000	EA		
	The contractor shall provide transactions IAW Tasks 1, 2 Statement.				
	Contract Period: Option thre POP Begin: September 6, 20 POP End: September 5, 202	)22			
3002		ESTIMATED 3,000,000	EA		
	The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.				
	Contract Period: Option thre POP Begin: September 6, 20 POP End: September 5, 202.	)22			

3003	ESTIMATED
	3,000,000 EA
	The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3004	2 EA
	The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3005	1 EA
	The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3006	ESTIMATED 20 EA
	The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3007	ESTIMATED 150 EA
	The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3008	ESTIMATED
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3009	ESTIMATED 20 EA
	The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3010	ESTIMATED 150 EA
	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3011	ESTIMATED 150 EA
	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3012	12 MO
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project

	management, reports, briefings, etc.	
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023	
3013	12 MO	
	The contractor shall provide business intelligence reporting detailed within the Performance Work Statement.	ag IAW Task 6 as
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023	
3014	1 EA	
	The contractor shall provide a detailed transition-out plan IAW Task 7 as detailed within the Performance Work Sta	
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023	
		GRAND TOTAL

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT	
4001		ESTIMATED 8,000,000	EA _			
	The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.					
	Contract Period: Option four					
	POP Begin: September 6, 20 POP End: September 5, 2024					

	Statement.
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024
4003	ESTIMATED 3,000,000 EA
	The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024
4004	2 EA
	The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024
4005	1 EA
	The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024
4006	ESTIMATED 20 EA
	The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024
4007	ESTIMATED 150 EA

	The contractor shall deliver recurred Task 2 as detailed within the Perfo			act updates IAW		
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024	ATTRACTOR OF	statement.			
4008	Е	STIMATED 150	EA			
	The contractor shall deliver recurred Task 3 as detailed within the Performance Task 3 as detailed within the Perf			rocess updates IAW		
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4009	E	STIMATED 20	EA			_
	The contractor shall deliver initial IAW Task 4 as detailed within the		•		ı	
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4010	E	STIMATED 150	EA			_
	The contractor shall deliver month documentation updates IAW Task Statement.					
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4011	E	STIMATED 150	EA			_
	The contractor shall deliver month IAW Task 4 as detailed within the					
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
						ſ

4012	
	12 MO
	The contractor shall provide Project Management IAW Task 5 as detailed within
	the Performance Work Statement. This CLIN includes all required project
	management, reports, briefings, etc.
	Contract Period: Option four
	POP Begin: September 6, 2023
	POP End: September 5, 2024
4013	
	12 MO
	The contractor shall provide business intelligence reporting IAW Task 6 as
	detailed within the Performance Work Statement.
	Contract Period: Option four
	POP Begin: September 6, 2023
	POP End: September 5, 2024
	•
4014	
	1 EA
	The contractor shall provide a detailed transition-out plan and migration of data
	IAW Task 7 as detailed within the Performance Work Statement.
	Contract Period: Option four
	POP Begin: September 6, 2023
	POP End: September 5, 2024
	1
	GRAND TOTAL