

PRICE/COST SCHEDULE

ITEM INFORMATION

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001		ESTIMATED 8,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				
0002		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				
0003		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				
0004		2	EA	_____	_____
	<p>The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				

0005

1 EA _____

The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0006

ESTIMATED
20 EA _____

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0007

ESTIMATED
150 EA _____

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0008

ESTIMATED
150 EA _____

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0009

ESTIMATED
20 EA _____

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0010	ESTIMATED	150	EA	_____	_____
<p>The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.</p>					
<p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>					
0011	ESTIMATED	150	EA	_____	_____
<p>The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.</p>					
<p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>					
0012		12	MO	_____	_____
<p>The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.</p>					
<p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>					
0013		12	MO	_____	_____
<p>The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.</p>					
<p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>					
0014		1	EA	_____	_____
<p>The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.</p>					

Contract Period: Base
 POP Begin: September 6, 2019
 POP End: September 5, 2020

GRAND TOTAL _____

NOTE: FOR BASE YEAR AND ALL OPTIONS YEARS - CLIN 0001 – 0003, and 0006 - 0011 QUANTITIES ARE ESTIMATES ONLY. The schedule represents the quantities estimated to be ordered over the delivery period. Proposals will be evaluated based on the estimated quantities. If the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity, the contracting officer will consider an adjustment in the contract price, which may be executed with a bilateral modification.

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1001		ESTIMATED 8,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1002		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1003		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p>				

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1004

2 EA

The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1005

1 EA

The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1006

ESTIMATED
20 EA

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1007

ESTIMATED
150 EA

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1008

ESTIMATED
150 EA

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1009

ESTIMATED

20

EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1010

ESTIMATED

150

EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1011

ESTIMATED

150

EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1012

12

MO

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1013

12

MO

The contractor shall provide business intelligence reporting IAW Task 6 as detailed

within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1014

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

GRAND TOTAL _____

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2001		ESTIMATED 8,000,000	EA	_____	_____
	The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement. Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2002		ESTIMATED 3,000,000	EA	_____	_____
	The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement. Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2003		ESTIMATED 3,000,000	EA	_____	_____
	The contractor shall provide mail automation services for high complexity				

transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2004

2 EA _____

The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2005

1 EA _____

The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2006

ESTIMATED

20 EA _____

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2007

ESTIMATED

150 EA _____

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2008

ESTIMATED

150 EA _____

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2009

ESTIMATED

20

EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2010

ESTIMATED

150

EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2011

ESTIMATED

150

EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2012

12

MO

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2013	12	MO			
<p>The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022</p>					
2014	1	EA			
<p>The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022</p>					
GRAND TOTAL					_____

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001		ESTIMATED 8,000,000	EA	_____	_____
<p>The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023</p>					
3002		ESTIMATED 3,000,000	EA	_____	_____
<p>The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023</p>					

3003

ESTIMATED

3,000,000 EA

The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3004

2 EA

The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3005

1 EA

The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3006

ESTIMATED

20 EA

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3007

ESTIMATED

150 EA

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3008

ESTIMATED

150

EA

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3009

ESTIMATED

20

EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3010

ESTIMATED

150

EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3011

ESTIMATED

150

EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3012

12

MO

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project

management, reports, briefings, etc.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3013

12 MO _____

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3014

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

GRAND TOTAL _____

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4001		ESTIMATED 8,000,000	EA	_____	_____
	The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement. Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4002		ESTIMATED 3,000,000	EA	_____	_____
	The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work				

Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4003

ESTIMATED
3,000,000

EA

The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4004

2

EA

The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4005

1

EA

The contractor shall deploy an automated claims establishment process IAW Tasks 1 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4006

ESTIMATED
20

EA

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4007

ESTIMATED
150

EA

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4008

ESTIMATED

150 EA

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4009

ESTIMATED

20 EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4010

ESTIMATED

150 EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4011

ESTIMATED

150 EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4012

12 MO _____

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4013

12 MO _____

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4014

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

GRAND TOTAL _____