

PRICE/COST SCHEDULE (v.2)

ITEM INFORMATION

BASE YEAR

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001		ESTIMATED 8,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				
0002		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				
0003		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020</p>				
0004		2	EA	_____	_____
	<p>The contractor shall initially deploy two (2) automated processes IAW Tasks 1 as detailed within the Performance Work Statement.</p>				

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0005

1 EA _____

The contractor shall deploy an automated claims establishment process IAW Task 1 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0006

ESTIMATED
20 EA _____

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0007

ESTIMATED
150 EA _____

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0008

ESTIMATED
150 EA _____

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0009

ESTIMATED
20 EA _____

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

ESTIMATED

150 EA _____

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0011

ESTIMATED

150 EA _____

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0012

12 MO _____

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0013

12 MO _____

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

0014

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Base
POP Begin: September 6, 2019
POP End: September 5, 2020

GRAND TOTAL _____

NOTE: FOR BASE YEAR CLIN 0001 – 0003, and 0006 - 0011 QUANTITIES ARE ESTIMATES ONLY. The schedule represents the quantities estimated to be ordered over the delivery period. Proposals will be evaluated based on the estimated quantities. If the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity, the contracting officer will consider an adjustment in the contract price, which may be executed with a bilateral modification.

OPTION YEAR 1

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1001		ESTIMATED 8,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1002		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				

1003	ESTIMATED 3,000,000	EA	_____	_____
<p>The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p>				
<p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1004	ESTIMATED 20	EA	_____	_____
<p>The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.</p>				
<p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1005	ESTIMATED 150	EA	_____	_____
<p>The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.</p>				
<p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1006	ESTIMATED 150	EA	_____	_____
<p>The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.</p>				
<p>Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021</p>				
1007	ESTIMATED 20	EA	_____	_____

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1008

ESTIMATED

150 EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1009

ESTIMATED

150 EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1010

12 MO

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1011

12 MO

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

1012

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option one
POP Begin: September 6, 2020
POP End: September 5, 2021

GRAND TOTAL _____

NOTE: FOR OPTION YEARS 1-4, CLIN 1001 – 1009 QUANTITIES ARE ESTIMATES ONLY. The schedule represents the quantities estimated to be ordered over the delivery period. Proposals will be evaluated based on the estimated quantities. If the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity, the contracting officer will consider an adjustment in the contract price, which may be executed with a bilateral modification.

OPTION YEAR 2

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2001		ESTIMATED 8,000,000	EA	_____	_____
	The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.				
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022				
2002		ESTIMATED 3,000,000	EA	_____	_____
	The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.				

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2003

ESTIMATED

3,000,000 EA

The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2004

ESTIMATED

20 EA

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2005

ESTIMATED

150 EA

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2006

ESTIMATED

150 EA

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2007

ESTIMATED

20 EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2008

ESTIMATED

150

EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2009

ESTIMATED

150

EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2010

12

MO

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2011

12

MO

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

2012

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option two
POP Begin: September 6, 2021
POP End: September 5, 2022

GRAND TOTAL _____

OPTION YEAR 3

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001		ESTIMATED 8,000,000	EA	_____	_____
	The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.				
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023				
3002		ESTIMATED 3,000,000	EA	_____	_____
	The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.				
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023				
3003		ESTIMATED 3,000,000	EA	_____	_____
	The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work				

Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3004

ESTIMATED

20

EA

The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3005

ESTIMATED

150

EA

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3006

ESTIMATED

150

EA

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3007

ESTIMATED

20

EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3008

ESTIMATED

150

EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3009

ESTIMATED

150 EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3010

12 MO

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3011

12 MO

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

3012

1 EA

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option three
POP Begin: September 6, 2022
POP End: September 5, 2023

GRAND TOTAL _____

OPTION YEAR 4

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4001		ESTIMATED 8,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for low complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024</p>				
4002		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for medium complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024</p>				
4003		ESTIMATED 3,000,000	EA	_____	_____
	<p>The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.</p> <p>Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024</p>				
4004		ESTIMATED 20	EA	_____	_____
	<p>The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.</p>				

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4005

ESTIMATED

150

EA

The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4006

ESTIMATED

150

EA

The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4007

ESTIMATED

20

EA

The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4008

ESTIMATED

150

EA

The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4009

ESTIMATED

150

EA

The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4010

12 MO _____

The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4011

12 MO _____

The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

4012

1 EA _____

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

Contract Period: Option four
POP Begin: September 6, 2023
POP End: September 5, 2024

GRAND TOTAL _____