PRICE/COST SCHEDULE (v.2) ITEM INFORMATION

BASE YEAR

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001		ESTIMATED 8,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020)			
0002		ESTIMATED 3,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020)			
0003		ESTIMATED 3,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020)			
0004		2	EA		
	The contractor shall initially de as detailed within the Performa			ocesses IAW Tasks 1	

	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0005	1 EA
	The contractor shall deploy an automated claims establishment process IAW Task 1 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0006	ESTIMATED 20 EA
	The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0007	ESTIMATED 150 EA
	The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0008	ESTIMATED 150 EA
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020
0009	ESTIMATED 20 EA

	The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.	
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	
	ESTIMATED 150 EA	
	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.	
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	
0011	ESTIMATED 150 EA	
	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.	
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	
0012	12 MO	
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.	
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	
0013	12 MO	
	The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.	
	Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020	

0014

EA

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

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Contract Period: Base POP Begin: September 6, 2019 POP End: September 5, 2020

GRAND TOTAL

NOTE: FOR BASE YEAR CLIN 0001 – 0003, and 0006 - 0011 QUANTITIES ARE ESTIMATES ONLY. The schedule represents the quantities estimated to be ordered over the delivery period. Proposals will be evaluated based on the estimated quantities. If the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity, the contracting officer will consider an adjustment in the contract price, which may be executed with a bilateral modification.

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1001		ESTIMATED 8,000,000	EA		
	The contractor shall provide ma transactions IAW Tasks 1, 2, 3, Statement.				
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021				
1002		ESTIMATED 3,000,000	EA		
	The contractor shall provide ma transactions IAW Tasks 1, 2, 3, Statement.	il automation serv	vices for med	1 P	
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021				

1003	ESTIMAT		БV			
	3,000,00)0	EA _			
	The contractor shall provide mail automation transactions IAW Tasks 1, 2, 3, and 4 as deta Statement.		•		Vork	
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021					
1004	ESTIMAT	ГED				
	20		EA			
	The contractor shall deliver initial automated detailed within the Performance Work Stater Contract Period: Option one POP Begin: September 6, 2020		artifacts l	AW Task 2	as	
	POP End: September 5, 2021					
1005	ESTIMAT 150		EA			
1005		ly proces		updates IAV	V Task 2	
1005	150 The contractor shall deliver recurring month	ly proces		updates IAV	V Task 2	
1005	150 The contractor shall deliver recurring month as detailed within the Performance Work Sta Contract Period: Option one POP Begin: September 6, 2020	ly proces itement.		updates IAV	V Task 2	
	150 The contractor shall deliver recurring monthl as detailed within the Performance Work Sta Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021	ly proces itement. FED		updates IAV	V Task 2	
	150 The contractor shall deliver recurring month as detailed within the Performance Work Sta Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021 ESTIMAT	ly proces atement. FED ly autom	EA ated proce			
	150 The contractor shall deliver recurring month as detailed within the Performance Work Sta Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021 ESTIMAT 150 The contractor shall deliver recurring month	ly proces atement. FED ly autom	EA ated proce			
	150 The contractor shall deliver recurring month as detailed within the Performance Work Sta Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021 ESTIMAT 150 The contractor shall deliver recurring month Task 3 as detailed within the Performance W Contract Period: Option one POP Begin: September 6, 2020	ly proces atement. TED ly autom Vork State	EA ated proce			

	The contractor shall deliver initial			
	IAW Task 4 as detailed within the Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021	Performance W	ork Statement.	
1008	I	ESTIMATED 150	EA	
	The contractor shall deliver monthl updates IAW Task 4 as detailed wi			
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021			
1009]	ESTIMATED 150	EA	
	The contractor shall deliver monthl Task 4 as detailed within the Perfor Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021			
1010		12	МО	
	The contractor shall provide Project Performance Work Statement. This management, reports, briefings, etc Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021	is CLIN include		
1011		12	MO	
	The contractor shall provide busine within the Performance Work State		reporting IAW Task 6 as detailed	
	Contract Period: Option one POP Begin: September 6, 2020 POP End: September 5, 2021			

NOTE: FOR OPTION YEARS 1-4, CLIN 1001 – 1009 QUANTITIES ARE ESTIMATES ONLY. The schedule represents the quantities estimated to be ordered over the delivery period. Proposals will be evaluated based on the estimated quantities. If the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity, the contracting officer will consider an adjustment in the contract price, which may be executed with a bilateral modification.

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
2001		ESTIMATED 8,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.			1 2	
	Contract Period: Option two POP Begin: September 6, 202 POP End: September 5, 2022	1			
2002		ESTIMATED 3,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.			1 2	

	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2003	ESTIMATED 3,000,000 EA	
	The contractor shall provide mail automation services for high complexity transactions IAW Tasks 1, 2, 3, and 4 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2004	ESTIMATED	
	20 EA	
	The contractor shall deliver initial automated process artifacts IAW Task 2 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2005	ESTIMATED	
	150 EA	
	The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2006	ESTIMATED	
	150 EA	
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2007	ESTIMATED	

	The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2008	ESTIMATED 150 EA	
	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2009	ESTIMATED 150 EA	
	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.	
	Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022	
2010	12 MO	
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.	
	Contract Period: Option two	
	POP Begin: September 6, 2021 POP End: September 5, 2022	
2011	POP Begin: September 6, 2021	
2011	POP Begin: September 6, 2021 POP End: September 5, 2022	

2012

EA

The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.

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Contract Period: Option two POP Begin: September 6, 2021 POP End: September 5, 2022

GRAND TOTAL

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
3001		ESTIMATED 8,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.				
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023	2			
3002		ESTIMATED 3,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3 Statement.			1 P	
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023	2			
3003		ESTIMATED 3,000,000	EA		
	The contractor shall provide m transactions IAW Tasks 1, 2, 3			e 1 <i>i</i>	

	Statement.				
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023				
3004		ESTIMATED			
		20	EA		
	The contractor shall deliver init detailed within the Performance			38	
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023				
3005		ESTIMATED 150	EA		
	The contractor shall deliver record Task 2 as detailed within the Pe				
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023				
3006		ESTIMATED 150	EA		
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.				
	Task 3 as detailed within the Pe	rformance Work	Statement.		
	Task 3 as detailed within the Pe Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023	rformance Work	Statement.		
3007	Contract Period: Option three POP Begin: September 6, 2022	ESTIMATED	Statement.		
3007	Contract Period: Option three POP Begin: September 6, 2022		EA		
3007	Contract Period: Option three POP Begin: September 6, 2022	ESTIMATED 20 ial automated pro	EA		
3007	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023 The contractor shall deliver init	ESTIMATED 20 ial automated pro	EA	tion	
3007	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023 The contractor shall deliver init IAW Task 4 as detailed within the Contract Period: Option three POP Begin: September 6, 2022	ESTIMATED 20 ial automated pro	EA	tion	

	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3009	ESTIMATED 150 EA
	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3010	12 MO
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3011	12 MO
	The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023
3012	1 EA
	The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.
	Contract Period: Option three POP Begin: September 6, 2022 POP End: September 5, 2023

GRAND TOTAL

ITEM NUMBER	DESCRIPTION OF SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
4001		ESTIMATED 8,000,000	EA		
	The contractor shall provide ma transactions IAW Tasks 1, 2, 3, Statement.				
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4002		ESTIMATED 3,000,000	EA		
	The contractor shall provide ma transactions IAW Tasks 1, 2, 3, Statement.			1 P	
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4003		ESTIMATED 3,000,000	EA		
	The contractor shall provide ma transactions IAW Tasks 1, 2, 3, Statement.		•		
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4004		ESTIMATED 20	EA		
	The contractor shall deliver init detailed within the Performance		ess artifacts	s IAW Task 2 as	

	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4005	ESTIMATED 150 EA					
	The contractor shall deliver recurring monthly process artifact updates IAW Task 2 as detailed within the Performance Work Statement.					
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4006	ESTIMATED 150 EA					
	The contractor shall deliver recurring monthly automated process updates IAW Task 3 as detailed within the Performance Work Statement.					
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4007	ESTIMATED 20 EA					
	The contractor shall deliver initial automated process testing and documentation IAW Task 4 as detailed within the Performance Work Statement.					
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					
4008	ESTIMATED 150 EA					
	The contractor shall deliver monthly automated process testing and documentation updates IAW Task 4 as detailed within the Performance Work Statement.					
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024					

	The contractor shall deliver monthly regression testing of automated processes IAW Task 4 as detailed within the Performance Work Statement.				
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4010	12 MO				
	The contractor shall provide Project Management IAW Task 5 as detailed within the Performance Work Statement. This CLIN includes all required project management, reports, briefings, etc.				
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4011	12 MO				
	The contractor shall provide business intelligence reporting IAW Task 6 as detailed within the Performance Work Statement.				
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
4012	1 EA				
	The contractor shall provide a detailed transition-out plan and migration of data IAW Task 7 as detailed within the Performance Work Statement.				
	Contract Period: Option four POP Begin: September 6, 2023 POP End: September 5, 2024				
	GRAND TOTAL				