

# VISN-7 Overall and Local Site-Specific Workload Data for FY2015-FY2018 YTD

## VISN-7 Radiology Grouping (Procedures) Comparison Report by Fiscal Year

Data Source: MCA (DSS) Reports Database

Data Pulled: August 7, 2018

	Fiscal Year	Atlanta	Augusta	Birmingham	Charleston	Columbia	Dublin	CAVHCS	Tuscaloosa
Grand Totals		615,360	328,613	326,554	405,423	343,380	146,012	180,298	46,736
Biopsy, Drainage, Aspiration	FY15	1,042	1,128	868	2,940	830			
Biopsy, Drainage, Aspiration	FY16	973	1,186	795	2,758	587		5	
Biopsy, Drainage, Aspiration	FY17	1,021	1,045	938	2,501	248	1		
Biopsy, Drainage, Aspiration	FY18 YTD	766	778	719	1,602	146			
Computed Tomography	FY15	24,733	19,569	12,129	13,605	14,694	5,059	4,338	3,099
Computed Tomography	FY16	33,511	18,218	13,685	13,948	14,960	5,276	5,121	3,253
Computed Tomography	FY17	36,308	23,394	15,534	13,181	14,882	4,406	6,375	3,364
Computed Tomography	FY18 YTD	27,663	12,656	13,130	12,214	12,370	3,561	5,810	344
Densitometry	FY15	849	225	272	752	2,425	385		86
Densitometry	FY16	994	227	353	802	1,779	404		99
Densitometry	FY17	1,271	269	476	926	1,210	481	209	125
Densitometry	FY18 YTD	921	240	346	663	1,071	239	112	87
HCPCS	FY15	15,444		3,578			894		
HCPCS	FY16	3,498	125	3,834			315	1	
HCPCS	FY17		38	3,957			929		
HCPCS	FY18 YTD		10	2,918			896	4	
Interventional Radiology	FY15	3,951	3,569	2,802	3,136	200			
Interventional Radiology	FY16	3,470	6,055	2,751	3,261	164			
Interventional Radiology	FY17	2,754	7,784	2,682	3,804	122		2	
Interventional Radiology	FY18 YTD	2,458	5,393	1,795	3,117	309		1	
Magnetic Resonance	FY15	8,193	4,742	6,585	7,637	8,874	3,093	2,387	
Magnetic Resonance	FY16	7,722	4,380	7,941	8,529	7,589	3,143	3,250	
Magnetic Resonance	FY17	8,165	5,128	8,593	9,178	7,260	2,434	3,644	
Magnetic Resonance	FY18 YTD	6,090	4,080	6,865	7,496	6,796	2,203	3,730	
Mammography	FY15	3	75	5	13				
Mammography	FY16	1	7	216		1,561			
Mammography	FY17	1		2,793	3	1,042			
Mammography	FY18 YTD			3,619		947			
Minor Procedures and Fluoroscopy	FY15	2,090	1,300	2,494	3,915	2,597	380	921	58
Minor Procedures and Fluoroscopy	FY16	2,044	1,327	2,512	4,023	1,555	426	898	57
Minor Procedures and Fluoroscopy	FY17	1,857	1,511	2,500	3,641	1,319	359	969	66
Minor Procedures and Fluoroscopy	FY18 YTD	1,252	1,270	2,041	2,776	1,186	220	840	19
Non-Radiology	FY15	9,042	4,660	706	4,151	5,314	653	510	
Non-Radiology	FY16	8,182	3,584	522	4,266	4,734	402	443	
Non-Radiology	FY17	8,475	2,343	357	4,426	3,797	29	569	

Non-Radiology	FY18 YTD	3,660	1,384	213	3,941	2,949	11	544	
Nuclear Medicine	FY15	10,969	1,658	3,997	3,795	2,407	720	448	
Nuclear Medicine	FY16	10,823	2,080	4,307	3,978	2,394	724	725	
Nuclear Medicine	FY17	10,233	1,745	4,381	4,086	1,957	943	1,029	
Nuclear Medicine	FY18 YTD	7,726	1,533	3,363	3,262	1,967	855	792	
Radiation Oncology	FY15								
Radiation Oncology	FY16								
Radiation Oncology	FY17				44				
Radiation Oncology	FY18 YTD				28				
Radiography	FY15	73,391	41,204	35,148	55,875	50,024	21,138	29,942	8,629
Radiography	FY16	76,834	37,061	36,275	55,920	46,312	26,021	31,952	7,794
Radiography	FY17	73,498	40,688	37,973	58,033	42,428	27,250	33,219	7,628
Radiography	FY18 YTD	56,246	33,091	30,309	45,239	36,365	20,420	29,845	7,521
Ultrasound	FY15	11,662	6,888	8,629	6,066	8,351	2,813	304	564
Ultrasound	FY16	14,099	7,286	10,022	8,020	9,607	3,335	3,241	1,324
Ultrasound	FY17	13,370	9,890	11,254	9,866	8,244	3,113	4,303	1,404
Ultrasound	FY18 YTD	10,042	7,788	9,369	7,978	6,148	2,470	3,492	1,150
Unknown	FY15	12,484				2,585			65
Unknown	FY16	1,668	1		28	1,028		323	
Unknown	FY17	1,869				40			
Unknown	FY18 YTD	2,042		3		6	11		

FY 2015 V-7	FY 2016 V-7	FY 2017 V-7	FY 2018 YTD V-7
6,808			
	6,304		
		5,754	
			4,011
97,226			
	107,972		
		117,444	
			87,748
4,994			
	4,658		
		4,967	
			3,679
19,916			
	7,773		
		4,924	
			3,828
13,658			
	15,701		

		17,148		
			13,073	
41,511				
	42,554			
		44,402		
			37,260	
96				
	1,785			
		3,839		
			4,566	
13,755				
	12,842			
		12,222		
			9,604	
25,036				
	22,133			
		19,996		
			12,702	
23,994				
	25,031			
		24,374		
			19,498	
0				
	0			
		44		
			28	
315,351				
	318,169			
		320,717		
			259,036	
45,277				
	42,835			
		61,444		
			48,437	
15,134				
	3,048			
		1,909		
			2,062	
622,756	610,805	639,184	505,532	2,378,277
FY 2015 V-7	FY 2016 V-7	FY 2017 V-7	FY 2018 YTD V-7	Total for V-7 almost 4 years

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Mammography	FY17	1		2,793	3	1,042			
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6,808			
	6,304		
		5,754	
			4,011
97,226			
	107,972		
		117,444	
			87,748
4,994			
	4,658		
		4,967	
			3,679
19,916			
	7,773		
		4,924	
			3,828
13,658			
	15,701		
		17,148	
			13,073
41,511			
	42,554		

		44,402		
			37,260	
96				
	1,785			
		3,839		
			4,566	
13,755				
	12,842			
		12,222		
			9,604	
25,036				
	22,133			
		19,996		
			12,702	
23,994				
	25,031			
		24,374		
			19,498	
0				
	0			
		44		
			28	
315,351				
	318,169			
		320,717		
			259,036	
45,277				
	42,835			
		61,444		
			48,437	
15,134				
	3,048			
		1,909		
			2,062	
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